

**WAYS AND MEANS COMMITTEE
AGENDA
TUESDAY, MAY 4, 2010**

4:00 P.M.

COMMISSION CHAMBERS, FOURTH FLOOR, BAY COUNTY BUILDING

PAGE NO.

- | | | |
|-------|-----|---|
| | I | CALL TO ORDER |
| | II | ROLL CALL |
| 1- 5 | III | MINUTES (4/6/10) |
| | IV | PUBLIC INPUT |
| | V | PETITIONS AND COMMUNICATIONS |
| 6- 7 | A. | Court Administrator - Treatment Court Grant Funding (Seeking authorization to make application for grant funding; authorization for Board Chair to sign required documents - proposed resolution attached) |
| | B. | Bay County Sheriff |
| 8-10 | 1. | B.A.Y.A.N.E.T. Grant (Seeking authorization to make application for grant funding which includes a local match; authorization for Board Chair to sign required documents; approval of required budget adjustments - proposed resolution attached) |
| 11-12 | 2. | Electronic Ticketing (Seeking funding to implement Electronic Ticketing Program; approval of required budget adjustments - proposed resolution attached) |
| | C. | Bay County Prosecutor |
| 13-14 | 1. | B.A.Y.A.N.E.T. Grant (Seeking authorization to make application for grant funding which includes a local match; authorization for Board Chair to sign required documents; approval of required budget adjustments - proposed resolution attached) |
| 15-16 | 2. | Title IV-D Cooperative Reimbursement Grant (Seeking authorization to make application for grant funding which includes a local match; authorization for Board Chair to sign required documents; approval of required budget adjustments - proposed resolution attached) |
| | D. | County Executive - Millage Renewals (Seeking authorization to place on August ballot for 6 year period - proposed resolutions attached) |
| 17-18 | 1. | 9-1-1 Central Dispatch |
| 19-20 | 2. | Senior Citizens |

E. Assistant County Executive of Administrative Services

- 21-24 1. FY2009 Homeland Security Grant Program (HSGP) Agreement - Fiduciary Agent **(Seeking authorization for Bay County to continue to act as fiduciary agent for the HSGP; authorization for Board Chair to sign required documents; approval of required budget adjustments - proposed resolution attached)**
- 25-26 2. FY2009 HSGP Citizens Corps Program Agreement **(Seeking authorization for Bay County to continue to act as fiduciary agent for the HSGP; authorization for Board Chair to sign required documents; approval of required budget adjustments - proposed resolution attached)**
- 27-31 3. Pinconning Park Engineering Services RFQ/P 01-2010 **(Seeking authorization for Bay County to contract with the Spicer Group for design and construction services for Michigan Land Request Fund grant #09-027; authorization for Board Chair to sign required documents; approval of required budget adjustments - proposed resolution attached)**

- 32-33 F. Friend of the Court - Amendment to FY2010 Federal Visitation and Access Grant for the Bay County Friend of the Court **(Seeking approval of grant amendment; authorization for Board Chair to sign; approval of required budget adjustments - proposed resolution attached)**

G. Juvenile Home

- 34-36 1. Purchase of new telephone system **(Seeking funding to implement new telephone system; approval of required budget adjustments - proposed resolution attached)**
- 37-41 2. Purchase of Laptop Computers **(Seeking authorization to purchase Two (2) laptop computers and Two (2) copies of Microsoft Office; approval of required budget adjustments - proposed resolution attached)**

H. Register of Deeds

- 42-43 1. Indexing Project **(Seeking approval to extend contract until June 2011; approval of required budget adjustments - proposed resolution attached)**
- 44-46 2. Scanning Project **(Seeking approval for Graphic Science to scan images; approval of required budget adjustments - proposed resolution attached)**

I. Director of Personnel and Employee Relations/Finance Officer

- 47-138 1. Budget Adjustments **(Approval required)**
- 139 2. Analysis of General Fund Equity 2010 **(Receive)**
- 140 3. Update Regarding Executive Directive #2007-11 **(Receive)**

VI REFERRALS

A. Ways and Means Committee (4/6/10)

1. Proposed Resolution re Budget Reduction Process

VII UNFINISHED BUSINESS

VIII NEW BUSINESS

IX CLOSED SESSION (when requested)

X MISCELLANEOUS

XI ANNOUNCEMENTS

XII ADJOURNMENT

PLEASE NOTE: THE COMMITTEE CHAIR HAS REQUESTED THAT ANY ELECTED OFFICIAL, DEPARTMENT/ DIVISION HEAD PLACING AN ITEM ON THE WAYS AND MEANS COMMITTEE AGENDA BE PRESENT OR HAVE A REPRESENTATIVE PRESENT TO SPEAK TO THEIR REQUEST AND/OR ANSWER ANY QUESTIONS POSED BY COMMITTEE MEMBERS.

**WAYS AND MEANS COMMITTEE
MINUTES**

MEETING OF THE BAY COUNTY WAYS AND MEANS COMMITTEE HELD ON TUESDAY, APRIL 6, 2010, FOURTH FLOOR, BAY COUNTY BUILDING, 515 CENTER AVENUE, BAY CITY, MI 48708.

Call to order @ 4:00 p.m. by Chair Tilley.

Roll call:

		MOTION NO.											
COMMISSIONERS PRESENT:		1	2	3	4	5	6	7	8	9	10	11	12
DONALD J. TILLEY, CHAIR	P	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
EUGENE F. GWIZDALA, VICE CHAIR	P	Y	Y	Y	S/Y	S/Y	M/Y	M/Y	Y	S/Y	M/Y	M/Y	Y
MICHAEL J. DURANCZYK	P	M/Y	S/Y	S/Y	Y	Y	Y	Y	ABS	Y	S/Y	Y	Y
PATRICK H. BESON	P	S/Y	M/Y	Y	Y	Y	Y	Y	Y	M/Y	Y	Y	Y
VAUGHN J. BEGICK	P	Y	Y	Y	Y	Y	Y	S/Y	Y	Y	Y	S/Y	Y
COLLEEN M. MAILLETTE	P	Y	Y	Y	Y	Y	Y	Y	S/Y	Y	Y	Y	S/Y
ERNE KRYGIER		E	X	C	U	S	E	D					
KIM COONAN	P	Y	Y	M/Y	Y	Y	S/Y	Y	Y	Y	Y	Y	M/Y
BRIAN K. ELDER, EX OFFICIO	P	Y	Y	Y	M/Y	M/Y	Y	Y	Y	Y	Y	Y	Y

		MOTION NO.											
COMMISSIONERS PRESENT:		13	14	15	16	17	18	19	20	21	22	23	24
DONALD J. TILLEY, CHAIR		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
EUGENE F. GWIZDALA, VICE CHAIR		Y	Y	S/Y	S/Y	M/Y	S/Y	Y	Y	S/Y	Y	Y	M/Y
MICHAEL J. DURANCZYK		Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	S/Y	Y
PATRICK H. BESON		Y	Y	Y	Y	Y	Y	Y	M/Y	Y	Y	Y	Y
VAUGHN J. BEGICK		Y	S/Y	Y	Y	S/Y	Y	Y	Y	Y	Y	Y	S/Y
COLLEEN M. MAILLETTE		S/Y	M/Y	Y	Y	Y	Y	S/Y	Y	Y	Y	Y	Y
ERNE KRYGIER		E	X	C	U	S	E	D					
KIM COONAN		M/Y	Y	M/Y	M/Y	Y	Y	M/Y	S/Y	M/Y	M/Y	M/Y	Y
BRIAN K. ELDER, EX OFFICIO		Y	Y	Y	Y	Y	Y	Y	Y	Y	S/Y	Y	Y

		MOTION NO.											
COMMISSIONERS PRESENT:		25	26	27	28	29	30	31	32	33	34	35	36
DONALD J. TILLEY, CHAIR		Y	Y	Y	Y	Y							
EUGENE F. GWIZDALA, VICE CHAIR		Y	Y	Y	Y	S/Y							
MICHAEL J. DURANCZYK		S/Y	Y	S/Y	S/Y	Y							
PATRICK H. BESON		Y	Y	M/Y	Y	Y							
VAUGHN J. BEGICK		Y	Y	Y	Y	Y							
COLLEEN M. MAILLETTE		Y	Y	Y	Y	Y							
ERNE KRYGIER		E	E	E	E	E							
KIM COONAN		Y	S/Y	Y	M/Y	Y							
BRIAN K. ELDER, EX OFFICIO		M/Y	M/Y	Y	Y	M/Y							

OTHERS PRESENT: T.HICKNER, M.GRAY, M.FITZTHUGH, T.QUINN, J.MILLER, M.JANISKEE, K.MEAD, J.STRASZ, C.HOWELL, R.SUPER, T.PAIGE, DWS REPRESENTATIVES, H.WETTERS, S.MURPHY, L.OGAR, L.NORMAN, R.BRZEZINSKI, A.ARNOLD, S.GANSSER, M.MARCHLEWICZ, R.REDMOND, BAY 3 TV, D.BERGER

M-MOVED; S-SUPPORTED; Y-YEA; N-NAY; ABS.-ABSTAIN; E-EXCUSED; A-ABSENT; W-WITHDRAWN

-/-

WAYS AND MEANS COMMITTEE
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MOTION NO. _____

- 1 MOVED, SUPPORTED AND CARRIED TO APPROVE THE MINUTES OF THE MARCH 2, 2010 WAYS AND MEANS COMMITTEE MEETING AS PRINTED.**

Public input was called with no one expressing a desire to address the Committee.

- 2 MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE RESOLUTION AUTHORIZING THE ISSUANCE AND SALE NOT TO EXCEED \$5,000,000 BAY COUNTY WEST SIDE REGIONAL SEWAGE DISPOSAL SYSTEM REVENUE BONDS (GENERAL OBLIGATION LIMITED TAX) SERIES 2010 (DEPARTMENT OF WATER AND SEWER).**
- 3 MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF PROPOSED RESOLUTION RE PLACEMENT OF LIBRARY MILLAGE RENEWAL FOR THE BAY COUNTY LIBRARY SYSTEM.**
- 4 MOVED, SUPPORTED AND CARRIED TO REFER THE ISSUE OF BAY COUNTY RECOVERY ZONE ECONOMIC DEVELOPMENT BOND ALLOCATION TO THE APRIL 13TH BOARD MEETING.**
- 5 MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION IN OPPOSITION TO GOVERNOR'S PROPOSAL TO MOVE \$2.6 MILLION FROM THE SHERIFF'S SECONDARY ROAD PATROL FUND TO THE MICHIGAN STATE POLICE BUDGET.**
- 6 MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF PROPOSED RESOLUTION RE RENEWAL OF CRIME VICTIM RIGHTS GRANT AGREEMENT (PROSECUTOR'S OFFICE).**
- 7 MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF PROPOSED RESOLUTION RE RENEWAL OF VICTIMS OF CRIME ACT (VOCA) GRANT (PROSECUTOR'S OFFICE).**
- 8 MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE UPDATED AGREEMENT W/SCHOOL DISTRICTS (DRAIN OFFICE/BASWA).**
- 9 MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE APPLICATION FOR THE OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION FY 2010 FAMILY DRUG COURT (PROBATE COURT).**

WAYS AND MEANS COMMITTEE
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MOTION NO.

Sheriff John Miller, Undersheriff Michael Janiske and Court Administrator Kim Mead gave brief presentation on the merits of implementing an E-Ticketing system in Bay County. This is a computerized system in patrol cars whereby traffic violations can be processed and printed out on the spot and sent to District Court, the State and the offender. Saginaw County has this system in place and it is working very well. Undersheriff Janiske reminded that a secured grant allowed Bay County to purchase 25 computers for patrol vehicles which can process electronic traffic accident reporting which is sent to the Court, Lansing and the person involved in the accident. This type of reporting streamlines the work process for the Courts since no paper is involved. This system also eliminates the need for purchasing ticket books (280 books purchased annually). Between the City and the County 12,000 violations were issued in 2009, 7,000 by the County and 5,000 by the City. Utilizing this system cuts down on manpower time. When questioned as to the cost it was noted that in July an RFP for was issued for 55 computers and support and the projected cost was \$80,000. This is a good time to move forward on implementing the E-Ticketing system in Bay County. This should be a fee based system to recover costs and for replacement of computers. Saginaw County charges a \$5 fee which is used for computer replacement. This system is being used throughout the U.S. and it is time to explore moving forward. A savings of personnel time will be realized in District Court as well as currently 30 hours/week are spent on ticket processing. A recommendation will be submitted in 2 to 4 weeks. Following further brief discussion, it was

- 10 **MOVED, SUPPORTED AND CARRIED TO RECEIVE THE REPORT.**
- 11 **MOVED, SUPPORTED AND CARRIED TO RECEIVE THE RESILIENT-C STATUS REPORT.**
- 12 **MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF PROPOSED AMENDMENTS TO THE BAY COUNTY EMPLOYEES' RETIREMENT SYSTEM ORDINANCE WITH THE BOARD RULES TO BE WAIVED FOR THE ADOPTION OF THE AMENDMENTS.**
- 13 **MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE NEW WORLD MAINTENANCE AGREEMENT FOR THE SHERIFF DEPARTMENT.**
- 14 **MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE NEW WORLD MAINTENANCE AGREEMENT FOR CENTRAL DISPATCH/911.**
- 15 **MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE RESOLUTION RE FUNDING FROM MICHIGAN DEPARTMENT OF COMMUNITY HEALTH TOBACCO PREVENTION AND CONTROL SECTION (HEALTH DEPARTMENT).**

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MOTION NO. _____

- 16 **MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE RESOLUTION RE MDNRE FUNDING FOR BACTERIA SOURCE TRACKING PROJECTS AND FORECASTING AT BAY COUNTY BEACHES (HEALTH DEPARTMENT).**
- 17 **MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE RESOLUTION RE APPLICATION FOR ASTHMA ENVIRONMENTAL TRIGGER GRANT (HEALTH DEPARTMENT).**
- 18 **MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF RESOLUTION RE HOUSEHOLD HAZARDOUS WASTE COLLECTION GRANT (HEALTH DEPARTMENT).**
- 19 **MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF RESOLUTION RE MICHIGAN GREEN SCHOOLS ACT INITIATIVE.**
- 20 **MOVED, SUPPORTED AND CARRIED TO RECOMMEND APPROVAL ANN ARNOLD'S TRAVEL TO IMPLEMENTATION ACADEMY PYRAMID MODEL TRAINING IN TAMPA, FLORIDA.**
- 21 **MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE BUDGET ADJUSTMENTS, INCLUDING AN ADDITIONAL ADJUSTMENT RELATING TO THE INTERN FOR DRAIN COMMISSIONER'S OFFICE.**
- 22 **MOVED, SUPPORTED AND CARRIED TO REFER ISSUE OF BUDGET ADJUSTMENTS - 2010-2013 BUDGET REDUCTION PROCESS TO THE MAY WAYS AND MEANS COMMITTEE MEETING.**
- 23 **MOVED, SUPPORTED AND CARRIED TO APPROVE THE TRAVEL REQUEST FOR CRYSTAL HEBERT, ASSISTANT FINANCE DIRECTOR, TO ATLANTA, GA FOR FINANCE OFFICER'S CONFERENCE.**
- 24 **MOVED, SUPPORTED AND CARRIED TO RECEIVE EXECUTIVE DIRECTIVE # 2007-11.**
- 25 **MOVED, SUPPORTED AND CARRIED TO REFER ADDITIONAL HOURS FOR RESILIENT C TO ADMINISTRATION FOR RECOMMENDATION.**

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MOTION NO.

- 26 **MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE MEDICARE EARLY RETIREE SUBSIDY SERVICES ADDENDUM TO THE CURRENT AGREEMENT FOR MEDICARE PART D IMPLEMENTATION SERVICES WITH PART D ADVISORS, INC. (CORPORATION COUNSEL).**
- 27 **MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL TO CONTRACT FOR TEMPORARY LEVEL IV EQUALIZATION SERVICES (PERSONNEL DEPARTMENT).**
- 28 **MOVED, SUPPORTED AND CARRIED TO RECEIVE THE PRELIMINARY 2010 EQUALIZATION REPORT (EQUALIZATION DEPARTMENT).**

It was noted there will be a closed session at the Board meeting relative to labor negotiations.

Commissioner Duranczyk advised of the upcoming Mayor's Scholarship event in Pinconning on 5/1/10.

There being no further business, it was

- 29 **MOVED, SUPPORTED AND CARRIED TO ADJOURN (5:02 P.M.).**

Submitted by:

Deanne Berger

Deanne Berger
Board Coordinator



18th JUDICIAL CIRCUIT COURT
74th JUDICIAL DISTRICT COURT

1230 Washington Avenue
Bay City, Michigan 48708-0010

KIM B. MEAD
Court Administrator

Phone: (989) 895-4266
Fax: (989) 895-4099
meadk@baycounty.net

April 12, 2010

Donald J. Tilley, Chair
Ways and Means Committee
Bay County Commissioners
515 Center Avenue
Bay City, Michigan 48708

Commissioner Tilley:

Grant applications supporting Treatment Court services for fiscal year 2011 from the Federal Byrne Grant and the State Court Administrator's Office Grant will soon be released. Because the timeline between actual release of the application forms and required submission dates do not coincide with the Board calendar, I ask your consideration for recommendation to the Board of Commissioners to allow submission of these applications, and furthermore, to authorize the Board Chair to sign the applications once they are completed. Signature of the application only supports the request; it does not commit the County. A formal request for funding will be submitted during the County's budget process.

The 74th District Court has been a successful recipient of both Byrne and SCAO grants for the past several years. In order to continue operation of our Treatment Court, grant dollars from these sources are very important as they make up the bulk of the Treatment Court's funding. This funding has paid for a full-time case manager, treatment services at local substance abuse providers including the Bay County Sheriff's Department who provides breath testing services for the court.

Sincerely,

Kim Brian Mead
Administrator

No. 2010-

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

- BY: WAYS AND MEANS COMMITTEE (5/4/10)
- WHEREAS, The 74th District Court has been a successful recipient of both Byrne and SCAO grants for the past several years; and
- WHEREAS, Grant applications supporting Treatment Court services for FY 2011 from the Federal Byrne Grant and the State Court Administrator's Office Grant will soon be released; and
- WHEREAS, Because the time line between actual release of the application forms and required submission dates do not coincide with the Board's calendar, authorization to submit the completed applications with the Board Chair's signature is requested. The signed application supports the request but does not commit the County; and
- WHEREAS, The formal request for funding will be submitted during the County's budget process; Therefore, Be It
- RESOLVED That the Bay County Board of Commissioners authorizes submission of grant applications for funding for the 74th District Court Treatment from both the Federal Byrne Grant and the State Court Administrator's Office Grant for FY 2011; Be It Further
- RESOLVED That the Chairman of the Board is authorized to execute said grant applications on behalf of Bay County following legal review/approval.

DONALD J. TILLEY, CHAIR

AND COMMITTEE

Dist Ct - Treatment Court Grant Applications

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____

John E. Miller
Sheriff Of Bay County

Michael T. Janiskee
Undersheriff

Newt Jerome
Jail Administrator



TO: Donald J. Tilley
Chairman Ways and Means

FROM: Sheriff John E. Miller *JEM*

DATE: April 16, 2010

RE: B.A.Y.A.N.E.T. Grant Renewal (Byrne Memorial – subcontract 2009-2010)

Background: The subcontract addresses the funding for the assignment of a Deputy Sheriff to the Bay Area Narcotics Enforcement Team during the grant period. This grant is a continuance for working with the MSP BAYANET team in our area.

Finance/Economics: This is budgeted in the 2010 budget (10131200).

Recommendation: I am requesting the committee's approval and the authorization to approve the match for the B.A.Y.A.N.E.T. grant and to make necessary budget adjustments upon the 2010 county approved budget. Our wish is for the committee to grant the renewal to continue.

Thank you for your consideration. If you have any questions please call me at 985-4069.

Cc: Undersheriff Michael T. Janiskee
Kim Priessnitz, Budget Supervisor
File Copy

Ls/W&M.bayanetrenewal-10

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
OFFICE OF DRUG CONTROL POLICY
BYRNE JUSTICE ASSISTANCE GRANT PROGRAM
SUBCONTRACT**

SUBGRANTEE: Dept. Name: Bay County Sheriff's Department Address: 503 Third Street City, State & Zip: Bay City, Michigan 48708 Telephone: (989) 895-4050 Fax: (989) 895-4058		SUBGRANTEE PROJECT OFFICIAL: Project Director: Kurt Asbury Title: Sheriff Department: Bay County Sheriff's Department Address: 503 Third Street City, State & Zip: Bay City, Michigan 48640 Telephone: (989) 895-4050 Fax: (989) 895-4058	
ODCP PROJECT #50076-1-09-B		SUBGRANTEE FINANCIAL OFFICIAL: Project Director: Timothy Quinn Title: Finance Director Department: Finance Office Address: 515 Center Ave, Suite #701 City, State & Zip: Bay City, Michigan 48708 Telephone: (989) 895-4030 Fax: (989) 895-4039	
SUBCONTRACTOR FEDERAL ID# 36-6000134			
PROJECT START DATE 10-1-2009	PROJECT END DATE 9/30/2010		
<u>BUDGET SUMMARY</u>		PROJECT TITLE: Bay Area Narcotics Enforcement Team DCH Contract No.: 20093833 Federal Grant Award No.: 2009-SU-B9-0017 CFDA No.: 16.803	
CATEGORY	AMOUNT		
Salaries & Wages	\$32,353.00	BYRNE FUNDS \$32,353.00 MATCHING FUNDS \$32,353.00 TOTAL \$64,706.00	
Fringe Benefits	N/A		
Travel	N/A		
Supplies & Materials	N/A		
Equipment	N/A		
Other Expenses: N/A			
N/A			
TOTAL DIRECT	\$32,353.00		
Indirect Costs	N/A		
TOTAL	\$32,353.00		

We hereby accept this subcontract in the amount and for the period shown above on the basis of the application, assurances and supporting documents submitted by the Grantee to the Office of Drug Control Policy. The subgrant becomes effective upon the return of the executed subcontract to the Grantee. This award does not assure or imply continuation in funding beyond the funding period of this subcontract. The subgrantee agrees to provide the Grantee with a copy of the Single Audit Report of the subgrantee's entity.

FOR THE SUBGRANTEE:		FOR THE GRANTEE:	
Signature:		Signature:	
Name: County Supervisor, Brian Elder Subgrantee Authorizing Official		Name: D/F/Lt. Melvin D. Mathews Project Director	
Date:		Date: 4/15/10	
Signature:		GRANTEE: Department: Michigan State Police (BAYANET) Address: P. O. #676 City, State & Zip: Freeland, Michigan 48623	
Name: Sheriff John Miller Subgrantee Project Official			
Date:			
Signature:			
Name: Timothy Quinn Subgrantee Financial Official			
Date:			

No. 2010-

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

- BY: WAYS AND MEANS COMMITTEE (5/4/10)
- WHEREAS, The Bay County Sheriff Department, through formal agreement, is a party to a subcontract which provides funding for the assignment of a Deputy Sheriff to the Bay Area Narcotics Enforcement Team (B.A.Y.A.N.E.T.) during the grant period; and
- WHEREAS, The Bay County Sheriff wishes to continue this arrangement and is recommending approval of the Michigan Department of Community Health, Office of Drug Control Policy, Byrne Memorial Justice Assistance Grant Subcontract; and
- WHEREAS, The cash match for the grant is \$32,353 and funds are included in the Sheriff's 2010 budget and no new funds are required: Therefore, Be It
- RESOLVED That the Bay County Board of Commissioners approves the Michigan Department of Community Health, Office of Drug Control Policy, Byrne Memorial Justice Assistance Grant Subcontract covering the 2009-2010 grant year, in the amount of \$64,706 (\$32,353 Byrne Funds and \$32,353 local match), matching funds to come from those budgeted in the 2010 Sheriff Department budget; Be It Further
- RESOLVED That the and the Chairman of the Board is authorized to execute said Subcontract and all related documents on behalf of Bay County following legal review/approval; Be It Finally
- RESOLVED That budget adjustments, if required, are approved.

DONALD J. TILLEY, CHAIR

AND COMMITTEE

Sheriff Dept - Byrne- BAYANET - 2009-2010

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____

John E. Miller
Sheriff Of Bay County

Michael T. Janiske
Undersheriff

Newt Jerome
Jail Administrator



Date: April 26, 2010

To: Donald Tilley, Chairman
Ways and Means Committee
Bay County Board of Commissioners
515 Center Avenue
Bay City, MI 48708

From: Sheriff John E. Miller

A handwritten signature in black ink, appearing to read 'JEM', is written over the printed name 'Sheriff John E. Miller'.

Ref: Electronic Ticketing Proposal

BACKGROUND: In order to improve efficiency, reduce required paperwork and improve officer safety, I hereby request that funds be allocated to implement an Electronic Ticketing Program. The program will be developed and implemented in cooperation with the 74th District Court, Bay County ISD and local police agencies.

FINANCE/ECONIMICS: The estimated cost of this project is approximately \$90,000.00 which includes costs for the Sheriff's Office as well as 74th Distract Court. Funding for this project does not exist in our present budget; therefore I would request funding from the County General Fund.

RECOMMENDATION: Request that funding is allocated for the Electronic Ticketing Program and that necessary line items and accounts are established to implement this project.

Cc: Brian Elder, Chairman, Bay County Board of Commissioners
Ernie Krygier, Chairman, Personnel/Judicial Committee
Kim Mead, Court Administrator
Undersheriff Michael T. Janiske
File

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

- BY: WAYS AND MEANS COMMITTEE (5/4/10)
- WHEREAS, In order to improve efficiency, reduce required paperwork and improve officer safety, the Bay County Sheriff wishes to implement an Electronic Ticketing Program; and
- WHEREAS, This program will be developed and implemented in cooperation with the 74th District Court, Bay County ISD and local police agencies; and
- WHEREAS, The estimated cost of this project is \$90,000 which included costs for the Sheriff's Office as well as 74th District Court; and
- WHEREAS, As no funds have been appropriated for the Electronic Ticketing Program, the Sheriff is requesting funding from the General Fund; Therefore, Be It
- RESOLVED By the Bay County Sheriff that \$90,000 is hereby appropriated from General Fund Fund Balance for implementation of an Electronic Ticketing Program in Bay County; Be It Further
- RESOLVED That budget adjustments required are hereby approved.

DONALD J. TILLEY, CHAIR
AND COMMITTEE

Sheriff Dept - Electronic Ticketing Program

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____

BAY COUNTY PROSECUTING ATTORNEY

KURT C. ASBURY

Victim's Rights Advocates

Cindy A. Howell
Wendy D. Hoffard
Kristin M. Monaghan

Assistant Prosecuting Attorneys

Nancy E. Borushko
Chief Assistant

J. Dee Brooks
Barbara J. Hayward
John C. Keuvelaar
Margaret A. Learning
Scott A. Gordon
Sylvia L. Linton
Jordan Case

MEMORANDUM

TO: Donald J. Tilley
Chairman, Ways & Means

FROM: Kurt C. Asbury *[Signature]*
Prosecuting Attorney

DATE: April 21, 2010

RE: Request to Renew the BAYANET Grant Agreement

BACKGROUND: The Bay Area Narcotics Enforcement Team (BAYANET) has again received a Governor's Discretionary Grant, and its grant application requested funds to pay for a portion of the salary of an Assistant Prosecuting Attorney. The Bay County Prosecutor's Office will be the recipient of these funds in the amount of \$17,295.00 as a Subcontractor. We have participated in this program in the past and would like permission to continue to accept the funds through BAYANET in order to supplement the funding of one of the Attorney positions in the Prosecutor's Office. The Subcontract covers the period of October 1, 2009 to September 30, 2010. Also, the Prosecutor's Office is requesting matching funds from the County in the amount of \$17,295.00 which are required for our office to receive the BAYANET Grant funding.

RECOMMENDATION: Requesting that this matter be referred to the full Board for approval, including authorization of the Chairman of the Board to sign any required documents after Corporation Counsel Review.

CC: Kim Priessnitz, Budget Supervisor
File Copy

BAY COUNTY COURT FACILITY, 1230 WASHINGTON, STE. 768, BAY CITY, MICHIGAN 48708

TELEPHONE: (989) 895-4185

FAX: (989) 895-4167

TDD [HEARING IMPAIRED]: (989) 895-2059

No. 2010-

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

- BY: WAYS AND MEANS COMMITTEE (5/4/10)
- WHEREAS, The Bay Area Narcotics Enforcement Team (BAYANET) has again received a Governor's Discretionary Grant which includes funds to pay for a portion of the salary of an Assistant Prosecuting Attorney; and
- WHEREAS, The Bay County Prosecutor's Office will be the recipient of \$17,295 as a subcontractor; and
- WHEREAS, The Bay County Prosecutor's Office has participated in the BAYANET Program in the past and wishes to accept the available funding through BAYANET; and
- WHEREAS, The County match is budgeted in 2010 and no new funds are required; Therefore, Be It
- RESOLVED That the Bay County Board of Commissioners approves the Michigan Department of Community Health, Office of Drug Control Policy, Byrne Memorial Justice Assistance Grant Subcontract covering the 2009-2010 grant in the amount of \$17,295; Be It Further
- RESOLVED That it is understood that if grant funding for BAYANET position(s) under the BAYANET grant is terminated, Bay County shall not be responsible to fund the position(s) or pick up any costs associated with the position(s); Be It Finally
- RESOLVED That the Chairman of the Board is authorized to execute said Subcontract on behalf of Bay County following legal review/approval; Be It Finally
- RESOLVED That budget adjustments, if required, are approved.

DONALD J. TILLEY, CHAIR

AND COMMITTEE

Prosecutor - 2009-2010 BAYANET Grant

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____

BAY COUNTY PROSECUTING ATTORNEY

KURT C. ASBURY

Victim's Rights Advocates

Cindy A. Howell
Wendy D. Hoffard
Kristin M. Monaghan

Assistant Prosecuting Attorneys

Nancy E. Borushko,
Chief Assistant

Barbara J. Hayward
John C. Keuvelaar
Margaret A. Leaming
Scott A. Gordon
J. Dee Brooks
Sylvia Linton
Jordan Case

TO: Donald Tilley
Ways and Means Committee Chairman

FROM: Kurt Asbury *KCA*
Prosecutor

RE: IV-D (COOPERATIVE REIMBURSEMENT) APPLICATION FOR FISCAL
YEAR 2011

DATE: April 21, 2010

Request: To be place on the agenda for the next Ways and Means Committee meeting for approval of the Title IV-D (Cooperative Reimbursement Program) application process for the fiscal year 2011.

Background: This application process is an annual process to apply for the funding for the next fiscal year for a IV-D contract for the IV-D services performed by the Prosecutor's office. This application covers part of an Assistant Prosecutor's wages, an investigator's wages, wages for a unit secretary and other costs directly related to the Prosecutor's IV-D program for paternity and child support establishment.

This application projects the receipt of up to \$124,536.00 which is up slightly from the 2010 application/contract.

Recommendation: Request Board approval, including authorization for the Board Chair to sign the 2011 application and any other required documents after Corporation Counsel review.

attachments: TITLE IV-D COOPERATIVE REIMBURSEMENT PROGRAM
APPLICATION/WORKSHEETS

cc: Martha Fitzhugh, Corporation Counsel
tlc

BAY COUNTY COURTHOUSE, 1230 WASHINGTON, BAY CITY,
MICHIGAN 48708
TELEPHONE: (989) 895-4185
FAX: (989) 895-4167 - - TDD [HEARING IMPAIRED]: (989) 895-2059

No. 2010-

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

BY: WAYS AND MEANS COMMITTEE (5/4/10)

WHEREAS, The Bay County Prosecutor has applied for FY 2010-2011 Title IV-D Cooperative Reimbursement Grant Funding/Contract from the Department of Human Services, Office of Child Support; and

WHEREAS, This Contract projects the receipt of up to the amount of \$124,536 for the program; Therefore, Be It

RESOLVED By the Bay County Board of Commissioners that:

1. The Department of Human Services Title IV-D Cooperative Reimbursement Contract for 2010-2011 be and hereby is approved in its entirety; and
2. The Chairperson of the County Board of Commissioners is hereby authorized to execute said Contract and all related documents on behalf of the County Board of Commissioners, following legal review/approval; Be It Finally

RESOLVED That any budget adjustments required are approved.

DONALD J. TILLEY, CHAIR
AND COMMITTEE

Prosecutor 2010-11 Coop Reimb Grant

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

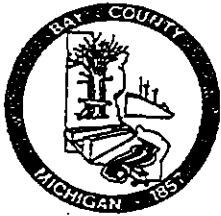
COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____



**OFFICE OF
BAY COUNTY EXECUTIVE**

515 Center Avenue, Suite 401
Bay City, Michigan 48708-5125
(989) 895-4130 • FAX (989) 895-7658

Thomas L. Hickner
County Executive

TO: Donald Tilley, Chairman
Ways and Means Committee

FROM: Tom Hickner, County Executive
Leonard Norman, 911 Director

SUBJ: 9-1-1 Central Dispatch Millage Renewal Question - August 2010 Ballot

DATE: April 16, 2010

Background:

The 9-1-1 Central Dispatch Millage renewal question is due to be presented to the voters in 2010. We have had the question on the August ballot for many years, and we would like to place the renewal question on the August 2010 ballot. Our current rate is .70 of a mill for four (4) years.

Financial Implications:

The 9-1-1 Central Dispatch Millage provides the largest portion of the Bay County 9-1-1 Central Dispatch budget. It is essential that the question be placed before the voters for the renewal, to secure local resources for Public Safety Communications. Bay County Central Dispatch is the single PSAP or Public Safety Answering Point in Bay County. Drastic budget reductions would be necessary if the renewal is not secured for future years. Given that there has been strong voter support for the .70 mill, we are recommending the voters have the opportunity to renew the millage for a six (6) year period.

Recommendation:

We recommend that the request for a renewal of the .7 of a mill for the continuation of Bay County 9-1-1 Central Dispatch be placed on the August 2010 ballot for a period of six years, 2010 through 2015 inclusive. Furthermore, that the actual ballot language is subject to confirmation from the Equalization Department regarding the estimated revenues for the first year of the levy and that changes as to form may be made by Corporation Counsel.

cc: Marty Fitzhugh, Kelly Rifenbark

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

BY: WAYS AND MEANS COMMITTEE (5/4/10)

RESOLVED That, subject to approval, the following ballot question be submitted to the electors of this County on August 3, 2010, for the purpose of renewing the property tax limitation by .70 of a mill to fund the 911 Central Dispatch continued operation in Bay County; And Be It Further

RESOLVED That the question to be submitted to said electors at said election shall be in the following form: 911 Central Dispatch Millage Renewal: "Shall the limitation on the amount of property taxes which may be levied each year against all taxable property in Bay County be increased by .70 of a mill (70¢ per \$1,000 of taxable value) for a period of 6 years, 2010 through 2015 inclusive, for the continued operation of Bay County 9-1-1 Central Dispatch? This is a renewal of .70 of a mill approved by the voters in 2006 that expired in 2009. (This millage will raise estimated revenues of \$2,072,184 in the first year of the levy.); Be It Further

RESOLVED That changes as to form made by Corporation Counsel are permitted.

DONALD J. TILLEY, CHAIR
AND COMMITTEE

911 Millage Renewal 2010-2015

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____



**OFFICE OF
BAY COUNTY EXECUTIVE**

Thomas L. Hickner
County Executive

515 Center Avenue, Suite 401
Bay City, Michigan 48708-5125
(989) 895-4130 • FAX (989) 895-7658

TO: Donald Tilley, Chairman
Ways & Means Committee

FROM: Tom Hickner *TH*

SUBJ: Senior Millage Renewal Question - August 2010 Ballot

DATE: April 14, 2010

Background:

The Senior Millage renewal question is due to be presented to the voters in 2010. We have had the question on the August ballot for many years, and we would like to place the renewal question on the August, 2010 ballot. Our current rate is .50 mill for four (4) years.

Financial Implications:

The Senior Millage provides the largest share of the Division on Aging budget, and the local cash match for many of our state and federal grants. It is essential that the question be placed before the voters for the renewal, to secure local resources for senior services sponsored by Bay County Division on Aging. Drastic budget reductions would be necessary if the renewal is not secured for future years. Given that there has been strong voter support for the .50 mill, I am recommending the voters have the opportunity to renew the millage for a six (6) year period.

Recommendation:

I am recommending that the request for a renewal of the .5 mill for the continuation of Senior Citizens' programs be placed on the August, 2010 ballot for a period of six years, 2010 through 2015 inclusive. I am further recommending that the actual ballot language is subject to confirmation from Equalization regarding the estimated revenues for the first year of the levy and that changes as to form may be made by Corporation Counsel.

cc: Marty Fitzhugh
Kelly Rifenbark
Barb MacGregor
Rebecca Reimann

No. 2010-

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

BY: WAYS AND MEANS COMMITTEE (5/4/10)

RESOLVED That, subject to approval, the following ballot question be submitted to the electors of this County on August 3, 2010, for the purpose of renewing the property tax limitation by .5 of a mill to fund the continuation of programs for senior citizens without interruption.; And Be It Further

RESOLVED That the question to be submitted to said electors at said election shall be in the following form: Senior Citizens Millage Renewal: "Shall the limitation on the amount of property taxes which may be levied each year against all taxable property in Bay County be increased by .50 of a mill (50 ¢ per \$1,000 of taxable value) for a period of 6 years, 2010-2015 inclusive, for the continued operation of Senior Citizens' programs in Bay County?" This is a renewal of .50 of a mill approved by the voters in 2006 that expired in 2009. (This millage will raise estimated revenues of \$_____ in the first year of the levy.); Be It Further

RESOLVED That changes as to form made by Corporation Counsel are permitted.

DONALD J. TILLEY, CHAIR

AND COMMITTEE

SeniorCitizens-Millage Renewal - 2010-2015

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____

AMENDED _____ CORRECTED _____ REFERRED _____



BAY COUNTY

Emergency Services

(989) 895-4112 • Fax (989) 895-7658

515 Center Avenue, Suite 404
Bay City, MI 48708-5125

Thomas L. Hickner
County Executive

Michael Gray
Assistant County Executive of Administrative Services

Patricia A. Bostick
Region 3 Fiduciary

Memorandum

To: Bay County Commissioners – Ways and Means Committee
Mr. Donald J. Tilley, Chairman

From: *mg* Michael K. Gray, Assistant County Executive of Administrative Services

Date: April 9, 2010

Re: FY 2009 Homeland Security Grant Program(HSGP) Agreement – Fiduciary Agent

Background:

The FY2009 State Homeland Security Grant Program (SHSGP) is continuing to be a regional grant. Bay County is included in Region 3, which equates to the Michigan State Police District 3. Region 3 consists of 14 counties, see attached, and each county has elected a primary and an alternate to serve on the Region 3 Homeland Security Planning Board (R3HSPB). Each county will have 1 vote on the board. The R3HSPB has been tasked by the Michigan Emergency Management and Homeland Security Division (EMHSD) to unite public officials to address common problems, identify communities of interest, and improve the quality and delivery of public services. Major events, especially terrorism, will invariably have a regional impact and prevention, protection, response and recovery missions will require extensive regional collaboration. Successful regional approaches allow regions to coordinate planning and protection, spread costs, and share risk, thereby increasing the return on investment.

The R3HSPB is chaired by Michael Gray, Bay County Assistant County Executive. The R3HSPB has been meeting over the past 4 years and has been prioritizing projects and coordinating the grant funds. This grant is over April 30, 2012, but may be extended.

One county in the region will act as the fiduciary agent for the projects nominated by the R3HSPB. The fiduciary agent will be allowed 3% of the total grant allocation for the region. This allocation is to administrate the bidding process, initiate P.O.s, do the purchasing and handle the invoices for all Region 3 projects. This 3% is strictly a reimbursement of expenses to the county.

Bay County has performed this function for the FY 2006, 2007 & 2008 grants and will continue in this role in the FY2009 grant.

Economics:

The allocation of HSGP funds this year is for State Homeland Security Program (SHSP) is \$3,376,729 and \$929,614 (27.5%) is set aside for Law Enforcement Terrorism Prevention Program (LETPP) and \$844,183 (25%) must be used for strengthening preparedness planning.

The fiduciary agent will be eligible for reimbursement of up to \$101,301.87 in expenses. By agreeing to act as the fiduciary Bay County will incur the following costs for reimbursement and continue to employ the Fiduciary.

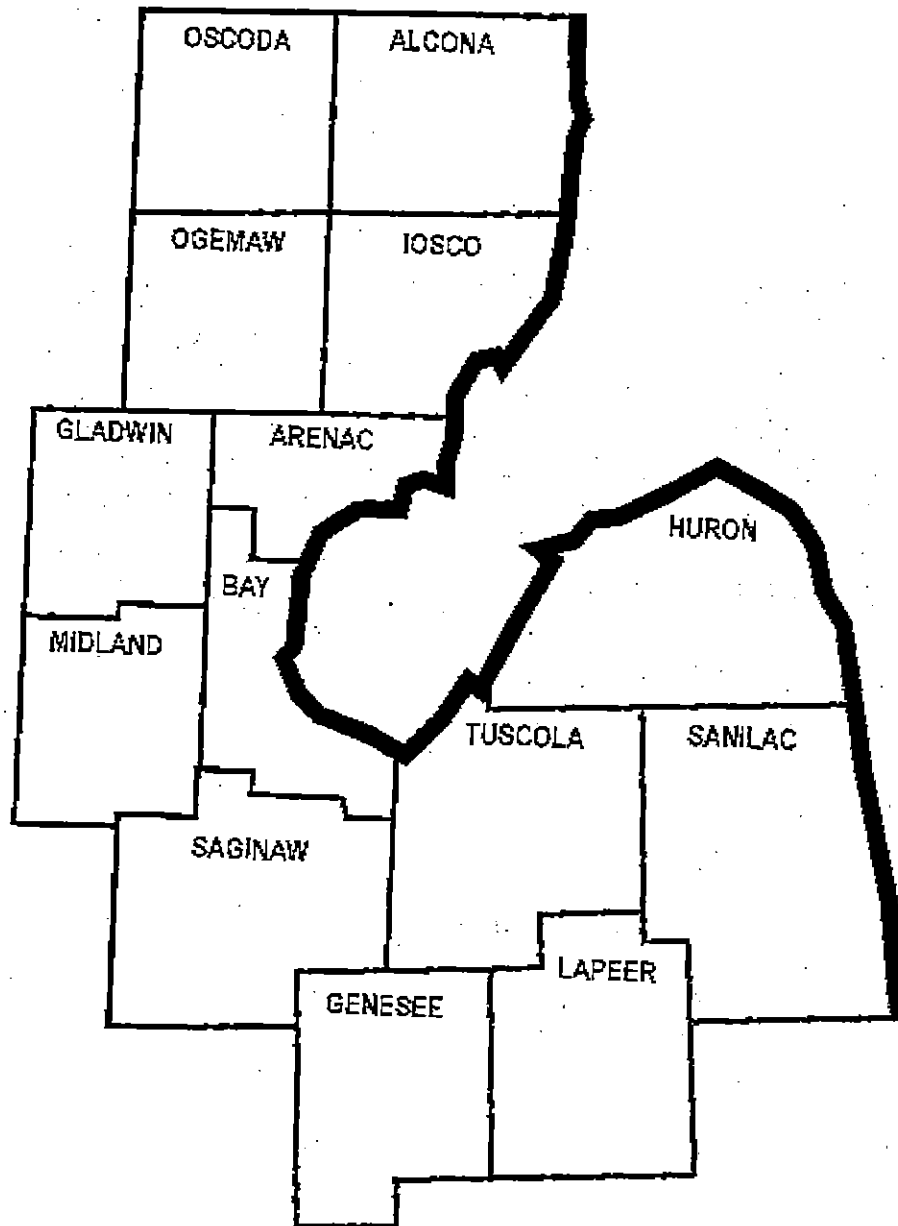
	2011	2012	Total
Wages & fringe	\$ 58,000	\$ 33,572.50	\$91,572.50
Office expense & supplies	\$ 2,500	\$ 2,229.37	\$4,729.37
Other administrative costs	\$ 3,000	\$ 2,000	\$ 5,000.00
			\$101,301.87

Recommendation:

That the Bay County Board of Commissioners authorize Bay County to act as the fiduciary agent for Region 3. That the Board of Commissioners Chairman be authorized to sign the grant contract, based on a review and approval as to form by Corporate Counsel, and that all required budget adjustments for administering the funds of the grant be approved.

cc: M. Gray, T. Quinn, M. Fitzhugh, A. Szymanski, J. West

Region 3 -



No. 2010-

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

BY: WAYS AND MEANS COMMITTEE (5/4/10)

WHEREAS, The FY2009 State Homeland Security Grant Program (SHSGP) is continuing to be a regional grant; and

WHEREAS, Bay County is part of a 14 county group that comprise Region 3 which equates to the Michigan State Police District 3; and

WHEREAS, For fiscal years 2006, 2007 and 2008 Bay County acted as fiduciary agent for grant funds and will continue in this role in the FY 2009 grant and will be reimbursed up to \$101,301.87 in expenses; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners authorizes Bay County to continue to act as the fiduciary agent for Region 3 and authorizes the Chairman of the Board to execute the grant contract and all related documents following legal review/approval; Be It Further

RESOLVED That budget adjustments, if required, are approved.

DONALD J. TILLEY, CHAIR
AND COMMITTEE

Adm Serv - Fiduciary Agent for Homeland Security Grant

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____



BAY COUNTY

(989) 895-4112 • Fax (989) 895-7658

Emergency Services

515 Center Avenue, Suite 404
Bay City, MI 48708-5125

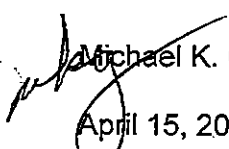
Thomas L. Hickner
County Executive

Michael Gray
Assistant County Executive of Administrative Services

Patricia A. Bostick
Region 3 Fiduciary

Memorandum

To: Bay County Commissioners – Ways and Means Committee
Mr. Donald J. Tilley, Chairman

From:  Michael K. Gray, Assistant County Executive of Administrative Services

Date: April 15, 2010

Re: FY 2009 HSGP Citizen Corps Program Grant Agreement

Background:

The state of Michigan has been allocated \$397,081 in Citizen Corps grant dollars for FY09.

The state of Michigan Citizen Corps Focus Group recommended Region 3 receive 12.3% or \$41,523. The grant runs from August 1, 2009 through April 30, 2012. Region 3 consists of 14 counties which Bay County is part of. The Citizen Corps Committee has been asked to focus on maintaining and strengthening current citizen corps teams on local levels, develop new teams where local demand is, as well as continue preparation of overall disaster initiatives in the Region by utilizing local media to promote personal preparedness.

Bay County has carried the role of Fiduciary for the FY 2006, 2007 & 2008 Homeland Security Grant Program (SHSGP) and CCP grants as well.

Economics:

The amount of the grant is \$41,523 with a 3% allowable reimbursement for M & A for the county. There is no cost to the county, including no requirement for match funds.

Recommendation:

That the Bay County Board of Commissioners authorize Bay County to act as the fiduciary agent for Region 3. That the Board of Commissioners Chairman be authorized to sign the grant contract, based on a review and approval as to form by Corporate Counsel, and that all required budget adjustments for administering the funds of the grant be approved.

cc: Tom Hickner John West
Crystal Hebert Andrea Szymanski
Marty Fitzhugh Citizen Corps Committee
Pat Bostick

No. 2010-

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

- BY: WAYS AND MEANS COMMITTEE (5/4/10)
- WHEREAS, The State of Michigan Citizen Corps Focus Group recommended Region 3 receive 12.3% or \$41,523 in grant funding that covers the period 8/1/09 through 4/30/2012; and
- WHEREAS, The Citizen Corps Committee has been asked to focus on maintaining and strengthening current citizen corps teams on local levels, develop new teams where local demand is, as well as continue preparation of overall disaster initiatives in the Region by utilizing local media to promote personal preparedness; and
- WHEREAS, Bay County has carried the role of fiduciary for the FY 2006, 2007 and 2008 Homeland Security Grant Program (SHSGP) and CCP grants as well; and
- WHEREAS, The amount of the grant is \$41,523 with a 3% allowable reimbursement for M&A for the county with no cost to the county, including no requirement for match funds; Therefore, Be It
- RESOLVED That the Bay County Board of Commissioners authorizes Bay County to act as fiduciary agent for Region 3 and authorizes the Board Chair to execute the grant contract and related documents on behalf of Bay County following legal review/approval; Be It Finally
- RESOLVED That budget adjustments, if required, are approved.

DONALD J. TILLEY, CHAIR
AND COMMITTEE

Adm Serv - FY2009 HSGP Citizen Corps Program Grant Agt

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

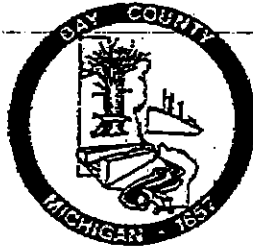
VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____

BAY COUNTY
Administrative Services



Michael K. Gray
Assistant County Executive for
Administrative Services
graym@baycounty.net

515 Center Avenue
Bay City, Michigan 48708

Phone (989) 895-4130
Fax (989) 895-7658
TDD (989) 895-4049
<http://www.co.bay.mi.us/>

Thomas L. Hickner
County Executive

ANIMAL CONTROL
Michael Halstead, Manager
halsteadm@baycounty.net


BUILDINGS & GROUNDS
Richard Pabalís, Superintendent
pabalir@baycounty.net

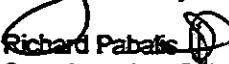
INFORMATION SYSTEMS
Robert Super, Director
superr@baycounty.net

PURCHASING
Frances Horgan, Purchasing Agent
horganf@baycounty.net

RECREATION
Brent Goik, Recreation & Clubhouse Supervisor
goikb@baycounty.net

TO: Mr. Donald J. Tilley, Chairperson
Ways & Means Committee

FROM:  Michael K. Gray
Assistant County Executive for Recreation and Administrative Services

 Richard Pabalís
Superintendent Buildings & Grounds

DATE: April 28, 2010

RE: Pinconning Park Engineering Services RFQ/P 01-2010

Request:

Approve contracting with the Spicer Group for design and construction Services for Michigan Land Request Fund MLTF grant #09-027

Background:

Mr. Gray will not be available on May 4, 2010 due to a conference.

The grant will allow the County the opportunity to enhance accessibility to Pinconning Park for all citizens. The improvements consist of constructing trails, fishing piers, playscape, interpretive signage, an archery range, cabin improvements and campground pad improvements.

Economics:

Bay County applied for and was awarded a grant from the Michigan Department of Natural Resources in the amount of \$325,000 and Bay County will provide in kind services as our match.

Request:

We respectfully request the Board to approve Spicer engineering group as the Engineering firm approved by the Qualified Based Selection (QBS) committee to complete these tasks.

We also request the Board Chair to approve any and all contracts and documents as approved by corporation counsel.
We also request all budgets as required be approved.

CC: Tom Hickner
Marty Fitzhugh
Tim Quinn
Crystal Hebert
Kim Pressnitz
Frances Horgan
Brian Elder

BAY COUNTY

Administrative Services

Michael K. Gray
Assistant County Executive for
Administrative Services
graym@baycounty.net

515 Center Avenue
Bay City, Michigan 48708

Phone (989) 895-4130
Fax (989) 895-7658
TDD (989) 895-4049
<http://www.co.bay.mi.us/>



Thomas L. Hickner
County Executive

ANIMAL CONTROL
Michael Halstead, Manager
halsteadm@baycounty.net

BUILDINGS & GROUNDS
Richard Pabalís, Superintendent
pabalism@baycounty.net

INFORMATION SYSTEMS
Robert Super, Director
superr@baycounty.net

PURCHASING
Frances Horgan, Purchasing Agent
horganf@baycounty.net

RECREATION
Brent Golk, Recreation & Clubhouse Supervisor
golkb@baycounty.net

TO: Tim Quinn
Finance Officer

Michael K. Gray
Assistant County Executive for Recreation and Administrative Services

FROM: Frances Horgan 
Purchasing Agent

DATE: April 28, 2010

RE: Recommendation for RFQ/P 01-2010 Pinconning Park Engineering Services

Tim/ Mike,

We received five submissions in response to RFQ/P 01-2010, William A. Kibbe & Associates, Inc., Spicer Group, Wilcox Professional Services, Rowe Professional Services Company and Progressive AE.

Upon review of the submissions and reference checks with each vendor the committee, consisting of Richard Pabalís, Superintendent of Building & Grounds, Michael Gray, Assistant County Executive for Recreation and Administrative Services, Board of Commissioner Chair Brian Elder and myself, will be recommending Spicer Group.

This decision was not an easy one and identifying the vendor the committee felt would bring the best value to the County.

The evaluation of the proposals, references and knowledge of the project showed that Spicer Group with a score of 99 out of 100 was awarded the project, Kibbe scored 83, Wilcox Professional Services 94, Progressive AE 91.5 and Rowe Professional 89.75. Spicer's fee requirement for the total project is \$67,000.

Funding for the project is in the form of a grant from the Michigan Department of Natural Resources and a County in kind match. Engineering may not exceed \$75,000.

We requested an optional quote for survey work. However, Drain Commissioner Joseph Rivet has agreed to have Mark Basket of his office perform required survey work on the project. Mr. Basket is a Registered Land Surveyor. This results in a savings of \$8,600. Mr. Basket's wage and Fringe benefits spent on this work can count toward the in-kind match.

I have attached, for your review, the written submission for each candidate, Spicer's compensations requirements, reference checks and the evaluation summary.

Don J. J. J.

Michael S. May 4-28-2010

No. 2010-

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

- BY: WAYS AND MEANS COMMITTEE (5/4/10)
- WHEREAS, Bay County was awarded a grant from the Michigan Department of Natural Resources, grant is for Michigan Land Request Fund, MLTF, grant #09-027 for improvements to the Pinconning Park; and
- WHEREAS, Bay County received Five (5) submissions to contract for work to be performed; and
- WHEREAS, After reviewing the submissions and reference checks were done, the Qualified Based Selection Committee would like to recommend the Spicer Engineering Group for design and construction services; and
- WHEREAS, The amount of the grant is \$325,000 and Bay County would provide in kind services as our match; Therefore, Be It
- RESOLVED That the Bay County Board of Commissioners authorize approval to hire Spicer Engineering Group as the Engineering firm to complete these tasks; Be It Further
- RESOLVED That the Chairman of the Board is authorized to execute any documents that may be required; Be it Finally
- RESOLVED That budget adjustments, if required, are approved.

DONALD J. TILLEY, CHAIR
AND COMMITTEE

Adm Serv - Pinconning Park Engineering Services

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____

Memorandum

To: Brian K. Elder, Chairman, Ways and Means Committee
From: Nichole Smith, Office Manager, Friend of the Court
Date: 4/26/2010
Re: AMENDMENT to the FY 2010 Federal Visitation and Access Grant for the Bay County
Friend of the Court

REQUEST:

For this item to be placed on the Ways and Means Agenda for May 2010 and for Board Authorization for the Chairman of the Board to sign the amendment pertaining to the FY 2010 Federal Access and Visitation Grant for the Bay County Friend of the Court.

BACKGROUND:

The State Court Administrative Office (SCAO) is the administrative agency of the Michigan Supreme Court and is responsible for administering the Federal Access and Visitation Grants to courts for the provision of direct services that increase non-custodial parents' access to and visitation with their children.

SCAO is contracting with the Bay County Friend of the Court for the provision of direct services that support and facilitate non-custodial parents' access to and visitation with their children. The direct Service Provider Agency for the Bay County Friend of the Court is Lutheran Child & Family Service. Lutheran Child & Family Service will provide supervised parenting time based on Court Order referrals from the Friend of the Court office. Supervised (including monitored and therapeutic) parenting time is eligible for reimbursement under this Agreement.

FINANCE:

The Access and Visitation grant originally available to the Bay County Friend of the Court was \$2,200.00. Based upon increased need and additional funds that were made available, the Friend of the Court received a contract amendment. This amendment increased the contract amount from \$2,200.00 to \$4,000.00.

RECOMMENDATION:

The Friend of the Court requests the Board of Commissioners authorize the Chairman of the Board to sign the FY 2010 contract amendment pertaining to the Federal Access and Visitation Grant after review by Corporation Counsel.

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

- BY: WAYS AND MEANS COMMITTEE (5/4/10)
- WHEREAS, The State Court Administrative Office (SCAO) is the administrative agency of the Michigan Supreme Court and is responsible for administering the Federal Access and Visitation Grants to courts for the provision of direct services that increase non-custodial parents' access to and visitation with their children; and
- WHEREAS, SCAO is contracting with the Bay County Friend of the Court for the provision of direct services that support and facilitate non-custodial parents' access to and visitation with their children. The direct Service Provider Agency for the Bay County Friend of the Court is Lutheran Child & Family Service. Lutheran Child & Family Service will provide supervised parenting time based on Court Order referrals from the Friend of the Court office. Supervised (including monitored and therapeutic) parenting time is eligible for reimbursement under this Agreement; and
- WHEREAS, The Access and Visitation grant originally available to the Bay County Friend of the Court was \$2,200.00 Based upon increased need and additional funds that were made available, the Friend of the Court received a contract increasing the contract amount from \$2200.00 to \$4000.00; Therefore, Be It
- RESOLVED By the Bay County Board of Commissioners approves the amendment to the FY 2010 Federal Visitation and Access Grant for the Bay County Friend of the Court and authorizes the Chairman of the Board to execute said Amendment and all related documents following legal review/approval; Be It Further
- RESOLVED That budget adjustments pertaining to the Amendment, if required, are approved.

DONALD J. TILLEY, CHAIR

AND COMMITTEE

Friend of the Court - Amendment to Visitation-Access Grant

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	N	E		COMMISSIONERY	N	E		COMMISSIONER	N	E	
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____

AMENDED _____ CORRECTED _____ REFERRED _____



BAY COUNTY JUVENILE DETENTION FACILITY

520 West Hampton Road

Essexville, MI 48732

(989) 892-4519

Fax (989) 892-4419

THOMAS L. HICKNER

County Executive

THOMAS A. LAMBERT

Administrative Supervisor

lambertt@baycounty.net

JULIANN R. BOLLMAN

Director

bollmanj@baycounty.net

NANCY FISCHER

Program Supervisor

fischern@baycounty.net

TO: Donald J. Tilley, Ways and Means Committee
FROM: Juli Bollman
RE: Funds for new telephone system
DATE: April 26, 2010

Background: The current system's voicemail features are inoperable. Telephone system is at least 12 years old. The company that installed the system is no longer in existence and there is no other company that can upgrade or service present system. The telephone system and the telephones for the system are discontinued.

Finance/Economics: The Juvenile Home did not budget for a new telephone system for 2010. Pro-Tech Communications has installed phone systems at Animal Control and Mosquito Control. The quote to replace the current system from Pro-Tech Communications is \$9,044.00. This price includes system, telephones (comparable to current phones), installation, battery back up and user training. The State Child Care Funds central Office has approved this purchase for 50% reimbursement.

Request: Allocation of \$9,044.00 for purchase of telephone system for Juvenile Home. Also approval of all budget adjustments required for allocation.

Cc: Tom Hickner, Executive
Crystal Hebert, Assistant Finance Officer
Tim Quinn, Personnel Director



1681 Traditional Dr.
Commerce Twp., MI 48390
248.926.9000

Proposal

Date	Estimate #
4/16/2010	#472

Bay County Juvenile Home
Julie Bollman
520 West Hampton Road
Essexville, MI 48732

Account #	
2009264	
Description	Total
<p>Thank you for the opportunity to submit the following proposal for a New Tadiran Emerald ICE phone system for Bay County Juvenile Home located at 520 West Hampton Road, Essexville Michigan.</p> <p>This proposal includes the following equipment:</p> <p>Single cabinet Emerald ICE with hardware to support, 6 Analog trunks with Caller ID capability, 22 Digital phones, 2 analog stations, 8 port uCMC voicemail/auto attendant, unlimited mailboxes, 600 hours of storage and a small battery backup.</p> <p>The White phones are no longer available and the Charcoal is only available in the 28 button Deluxe telephone set.</p> <p>20 - 28 button Deluxe charcoal telephone sets with Speakerphone & display. You can deduct \$225.00 for each phone that is not needed.</p> <p>All prices include, jumper and test stations (to customer provided station cables), installation, end user training, testing and post cut. All work to be done during normal business hours. For after hours cut over please add \$600.00 to this proposal.</p> <p>All equipment carries a 1 year warranty provided the equipment is installed and maintained in an environmentally controlled office area.</p> <p>The following terms would apply: 40% Due upon signing of this proposal (\$3617.00) 40% Due upon delivery of the equipment (\$3617.00) Balance due upon completion and customer acceptance.</p>	9,044.00

Prices are good for 45 days.
Shipping and Sales tax not included.

Signature _____

Total	\$9,044.00
--------------	-------------------

No. 2010-

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

- BY: WAYS AND MEANS COMMITTEE (5/4/10)
- WHEREAS, The current telephone system at the Juvenile Home is at least Twelve (12) years old and the system's voicemail features are inoperable; and
- WHEREAS, The company that installed the system is no longer in business and there is no other company that can upgrade or service the present system. The telephone system and the telephones for the system are discontinued; and
- WHEREAS, The Juvenile Home has received a quote from Pro-Tech Communications. Pro-Tech Communications has installed phone systems at Animal Control and Mosquito Control; and
- WHEREAS, The total cost to replace the current system from Pro-Tech Communications is \$9,044. This price includes the system, telephones, installation, battery back up and user training; and
- WHEREAS, No funds have been appropriated for the upgrade to a new telephone system, The State Child Care Funds Central Office has approved this purchase for a 50% reimbursement and the Juvenile Home is requesting funding for the additional 50% from the General Fund; Therefore, Be It
- RESOLVED That the Bay County Board of Commissioners approve the quote by Pro-Tech Communications at cost not to exceed \$9,044; Be It Further
- RESOLVED That the Chairman of the Board is authorized to execute any documents that may be required; Be it Finally
- RESOLVED That budget adjustments, if required, are approved.

DONALD J. TILLEY, CHAIR
AND COMMITTEE

Juvenile Home - New Telephone System

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____

-36-



BAY COUNTY JUVENILE DETENTION FACILITY

520 West Hampton Road

Essexville, MI 48732

(989) 892-4519

Fax (989) 892-4419

THOMAS L. HICKNER

County Executive

THOMAS A. LAMBERT

Administrative Supervisor

lambertt@baycounty.net

JULIANN R. BOLLMAN

Director

bollmanj@baycounty.net

NANCY FISCHER

Program Supervisor

fischern@baycounty.net

TO: Donald J. Tilley, Ways and Means Committee
FROM: Juli Bollman
RE: Laptop Computers for electronic file system
DATE: April 27, 2010

Background: The current resident file system for the Juvenile Home is a paper system. All log notes, incident reports and any other information are documented on paper forms and in logs notes. The paper process utilizes a lot of time and is inefficient. Information is often missed as there are too many areas to document resident and facility information. The facility has only one desktop computer in the intake office available for Youth Development Workers. The computer in the intake office is for intakes and discharges. There are no other computers accessible to staff for documentation. An Electronic documentation system would be more efficient as the information does not need to be documented in several areas and it will utilize less time for documentation. Youth Development Workers do not have an office and laptops would be the most practical way for all staff to enter documentation on resident and facility activity during all three shifts.

Finance/Economics: Two laptop computers have been quoted through the Information Systems Department at \$1,405.25 a piece. Total \$2,810.50. Microsoft Office for each computer would cost a total of \$504.18. The Juvenile Home did not budget for this expense in 2010.

Request: Allocation of \$2,810.50 for two laptop computers and \$504.18 for software for the Juvenile Home to allow a paperless filing system. Also approve all budget adjustments required for the allocation.

Cc: Tom Hickner, Executive
Crystal Hebert, Assistant Finance Officer
Tim Quinn, Personnel Director

DELL**QUOTATION**

QUOTE #: 539031106

Customer #: 105638900

Contract #: 45ABZ

Customer Agreement #: 45ABC MHEC

Quote Date: 4/27/10

Date: 4/27/10 10:59:23 AM

Customer Name: BAY COUNTY

TOTAL QUOTE AMOUNT:	\$2,810.50		
Product Subtotal:	\$2,810.50		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 2	SYSTEM PRICE: \$1,405.25	GROUP TOTAL: \$2,810.50
Base Unit:	Latitude E6500, Intel Core 2 Duo P8700 with VT, 2.53GHz, 1066MHz 3M L2 Cache, Dual Core (224-4706)		
Memory:	4.0GB, DDR2-800 SDRAM, 2 DIMM for Latitude (311-3827)		
Keyboard:	Internal English Keyboard for Latitude E (330-0836)		
Keyboard:	Documentation (English) Latitude E-Family/Mobile Precision (330-1652)		
Video Card:	Intel Integrated Graphics Media Accelerator 4500MHD Latitude E6500 (320-6724)		
Hard Drive:	160GB Hard Drive 9.5MM, 7200RPM/FFS for Latitude E6X00 (341-6970)		
Hard Drive Controller:	No Fingerprint Reader for Latitude E6X00 (311-3819)		
Floppy Disk Drive:	Brushed Metal Black Wide WXGA LED LCD for Latitude E6500 (320-7298)		
Operating System:	Windows 7 Professional downgrade to XP Professional SP3, with media, Latitude, English (421-2890)		
Operating System:	Windows 7 Downgrade RLOB (421-1993)		
Modem:	No Modem for Latitude E-Family (313-6507)		
TBU:	90W 3-Pin, AC Adapter for Latitude E-Family (330-0876)		
TBU:	US - 3-FT, 3-Pin Flat E-Family Power Cord for Latitude E-Family (330-0879)		
CD-ROM or DVD-ROM Drive:	8X DVD+RW for Latitude E-Family (313-6513)		
CD-ROM or DVD-ROM Drive:	Cyberlink Power DVD 8.3, No Media, Dell Relationship LOB (421-0537)		
CD-ROM or DVD-ROM Drive:	Roxio Creator Dell Edition 10.3, No Media, Dell RLOB (421-1190)		
Sound Card:	Integrated VGA webcam with microphone for Latitude E6500 (320-7003)		
Processor Cable:	Dell WLAN 1397 (802.11b/g) 1/2MiniCard for Latitude E/Mobile Precision (430-3085)		
Documentation Diskette:	No Intel vPro Technology's advanced management features for Latitude, Mobile Precision (330-0684)		
Bundled Software:	No Productivity Software requested (412-1397)		
Factory installed Software:	No Resource DVD for Dell Optiplex, Latitude, Precision (313-3673)		
Feature	9-Cell/90-WHr Battery, Dell Latitude E/Mobile Precision (312-0909)		
Feature	Nylon Deluxe Top Load Carrying Case 15.4 inch for Latitude E/Mobile Precision (330-0858)		
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, 2 Year Extended (983-7582)		
Service:	ProSupport for IT: 7x24 Technical Support for certified IT Staff, Initial (984-3990)		
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response 2 Year Extended (989-2882)		
		Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport	

Service:	or call 1-866-5 (989-3449)
Service:	ProSupport for IT: Next Business Day Parts and Labor Onsite Response Initial Year (989-5590)
Service:	Dell Hardware Limited Warranty Plus Onsite Service Initial Year (991-3367)
Service:	Dell Hardware Limited Warranty Plus Onsite Service Extended Year(s) (991-3368)
Installation:	Standard On-Site Installation Declined (900-9987)
Misc:	US - 3-FT, 3-Pin Flat E-Family Power Cord for Latitude E-Family (330-0879)
Misc:	90W Additional 3-Pin, AC Adapter for Latitude E-Family (330-0881)
Misc:	9-Cell/90-WHr Additional Battery, Dell Latitude E/Mobile Precision (312-0919)
Misc:	Integrated 2.0mp Vga Web Cam W/ Microphone For Wxga Lcd Latitude E6500 (313-7550)
Misc:	15.4 inch Wide Screen WXGA LEDLCD for Latitude E6500 (320-7977)
Misc:	Black 15.4 inch Wide Screen WXGA LED LCD for Latitude E6500 (320-7978)
Misc:	Dell Webcam Central Software Dell Latitude/Mobile Precision (421-1201)
	Intel Core 2 Duo Processor (310-8319)

SALES REP:	Nate Newberry	PHONE:	1-866-537-0706
Email Address:	Nate_Newberry@Dell.com	Phone Ext:	5139120

Please review this quote carefully. If complete and accurate, you may place your order online at www.dell.com/cto (use quote number above). POs and payments should be made to **Dell Marketing L.P.**

If you do not have a separate agreement with Dell that applies to your order, please refer to www.dell.com/terms as follows:

If purchasing for your internal use, your order will be subject to *Dell's Terms and Conditions of Sale-Direct* including Dell's U.S. Return Policy, at www.dell.com/returnpolicy#total. If purchasing for resale, your order will be subject to *Dell's Terms and Condition of Sale for Persons or Entities Purchasing to Resell*, and other terms of Dell's PartnerDirect program at www.dell.com/partner. If your order includes services, visit www.dell.com/servicecontracts for service descriptions and terms.

Quote information is valid for U.S. customers and U.S. addresses only, and is subject to change. Sales tax on products shipped is based on "Ship To" address, and for downloads is based on "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, with seller listed as **Dell Marketing L.P.**, to Dell's Tax Department at 800-433-9023. Please include your Customer Number.

For certain products shipped to end-users in California, a State Environmental Fee will be applied. For Asset Recovery/Recycling Services, visit www.dell.com/assetrecovery.



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Right Away.™*

www.CDWG.com
800-808-4239

Page 1

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
TNX9139	3893460	4/27/2010

LYDIA SOLINSKI
B 515 CENTER AVE STE 801
I
L
L BAY COUNTY
T BAY CITY, MI 48708-5941
O

BAY COUNTY
S 515 CENTER AVE STE 801
H
I
P LYDIA SOLINSKI
T BAY CITY, MI 48708-5941
O Contact: LYDIA SOLINSKI 989-895-4086

Customer Phone # 9898954086

Customer P.O. # GSA

QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JAMES HUDDLESTON 866-339-4335	ELECTRONIC DISTRIB	MasterCard/Visa Go	GOVT-EXEMPT

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
2	1068762	MS GSA OFFICE STD 2007 Mfg#: MLG-021-07777 Contract: GSA SCHEDULE GS-35F-0195J	252.09	504.18
		SUBTOTAL		504.18
		FREIGHT		.00
		SALES TAX		.00

TOTAL ➡ US Currency
504.18

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 312-705-8271

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

- 40 -

No. 2010-

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

- BY: WAYS AND MEANS COMMITTEE (5/4/10)
- WHEREAS, In order to improve efficiency and eliminate the loss of time and paperwork, the Bay County Juvenile Home wishes to implement an Electronic documentation system; and
- WHEREAS, In order for this storage system to be efficient throughout the Juvenile Home, including Youth Development Workers who do not have an office to access this storage system, there is a need for additional equipment; and
- WHEREAS, The following equipment and programs are being requested: Two (2) laptops and two (2) copies of Microsoft Office; and
- WHEREAS, The total cost is \$3,314.68 and this funding was not included in the 2010 budget; and
- RESOLVED That the Bay County Board of Commissioners authorizes the purchase of laptops (2) and additional copies of Microsoft Office (2) ; Be It Further
- RESOLVED That the Chairman of the Board is authorized to execute any documents that may be required; Be it Finally
- RESOLVED That budget adjustments, if required, are approved.

DONALD J. TILLEY, CHAIR
AND COMMITTEE

Juvenile Home - Laptop Computers for Electronic File System

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____



515 Center Ave., Suite 102
Bay City, MI 48708
www.baycounty-mi.gov/rod

Victoria L. Roupe
Bay County Register of Deeds

KELLIE DANIELS
Deputy Register of Deeds
Phone (989) 895-4228
Fax (989) 895-4296
TDD (989) 895-4049

April 27, 2010

TO: Donald Tilley, Chair
Ways and Means Committee

FROM: Vicki Roupe *Vicki Roupe*
Register of Deeds

SUBJECT: INDEXING PROJECT

REQUEST: I currently have two individuals indexing documents from 1958 to 1984 off-site. Their contract with the County is due to expire in June of 2010. I am requesting permission to extend this contract until June of 2011.

FINANCE/ECONOMICS: The estimated cost of this project is not to exceed \$30,000 and funds to come from the Automation Fund.

RECOMMENDATION: Grant approval to extend the contract with the two individuals indexing off-site and approve any required budget adjustments.

Thank you for your consideration of this request.

No. 2010-

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

- BY: WAYS AND MEANS COMMITTEE (5/4/10)
- WHEREAS, In 2007 permission was granted for the Register of Deeds to hire two individuals to index documents from 1958 to 1984 off site; and
- WHEREAS, The contract with these two individuals is due to expire in June of 2010; and
- WHEREAS, In order to fully complete the project the Register of Deeds is requesting permission to extend this contract until June of 2011; and
- WHEREAS, The estimated cost of this project is not to exceed \$30,000 and money is available from the Automation Fund to cover this expense; Therefore, Be It
- RESOLVED That the Bay County Board of commissioners grant approval to extend the contract until June of 2011, at a cost not to exceed \$30,000 utilizing Automation Funds; Be It Further
- RESOLVED That the Chairman of the Board is authorized to execute documents required to implement the Register of Deeds' proposal, if required, Be It Finally.
- RESOLVED That budget adjustments required are hereby approved.

DONALD J. TILLEY, CHAIR
AND COMMITTEE

Register of Deeds - Indexing Project

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____



515 Center Ave., Suite 102
Bay City, MI 48708
www.baycounty-mi.gov/rod

Victoria L. Roupe
Bay County Register of Deeds

KELLIE DANIELS
Deputy Register of Deeds
Phone (989) 895-4228
Fax (989) 895-4296
TDD (989) 895-4049

April 27, 2010

TO: Donald Tilley, Chair
Ways and Means Committee

FROM: Vicki Roupe *Vicki Roupe*
Register of Deeds

SUBJECT: SCANNING PROJECT

REQUEST: To have Graphic Science scan our images from 1958 to 1984. Graphic Science does have the State Contract so it is not necessary to go out for bid on this project (see attached).

FINANCE/ECONOMICS: The estimated cost of this project is not to exceed \$40,000 and funds to come from the Automation Fund.

RECOMMENDATION: Grant approval for Graphic Science to scan 1958 to 1984 images and approve any required budget adjustments.

Thank you for your consideration of this request.

STATE OF MICHIGAN
DEPARTMENT OF MANAGEMENT AND BUDGET
PURCHASING OPERATIONS
P.O. BOX 30026, LANSING, MI 48909
OR
530 W. ALLEGAN, LANSING, MI 48933

November 26, 2007

CHANGE NOTICE NO. 1
TO
CONTRACT NO. 071B7200345
between
THE STATE OF MICHIGAN
and

NAME & ADDRESS OF VENDOR		TELEPHONE (248) 549-6800
Graphic Sciences, Inc.		Greg Colton
4208 Normandy Court		VENDOR NUMBER/MAIL CODE
Royal Oak, MI 48073		BUYER/CA (517) 373-1080
colton@gslinc.com		Melissa Castro, CPPB
Contract Compliance Inspector: Brice Sample		
Imaging and Scanning Services – Statewide		
CONTRACT PERIOD: From: September 20, 2007 To: September 30, 2010		
TERMS	N/A	SHIPMENT
F.O.B.	N/A	SHIPPED FROM
MINIMUM DELIVERY REQUIREMENTS		N/A

NATURE OF CHANGE(S):

This Contract is hereby EXTENDED TO LOCAL UNITS OF GOVERNMENT through the MIDEAL program. Additionally, the price per image for 16mm Microfilm from Digital Images is decreased to \$.0087 per image.

All other terms, conditions, specifications, and pricing remain unchanged.

AUTHORITY/REASON:

Per agency, vendor agreement and DMB/Purchasing Operations.

TOTAL ESTIMATED CONTRACT VALUE REMAINS: \$7,400,517.00

BAY COUNTY BOARD OF COMMISSIONERS

5/11/10

RESOLUTION

- BY: WAYS AND MEANS COMMITTEE (5/4/10)
- WHEREAS, In 2007 permission was granted for the Register of Deeds to contract with a vendor for back-scanning and indexing records covering the period 1958 to 1984 and the project eventually commenced in January 2008. However, the product received in fall of 2008 did not meet the Register of Deeds' expectations and was unacceptable; and
- WHEREAS, The vendor has refused to correct the problem and the final amount claimed owed has not been paid; and
- WHEREAS, In order to fully complete the project the Register of Deeds wishes to have Graphic Science scan the images from 1958 to 1984; and
- WHEREAS, Graphic Science does have the State Contract so it is not necessary to go out to bid on this project; and
- WHEREAS, The estimated cost of this project is not to exceed \$40,000 and money is available from the Automation Fund to cover this expense; Therefore, Be It
- RESOLVED That the Bay County Board of commissioners grant approval for Graphic Science to scan images from 1958 to 1984 at a cost of \$40,000 utilizing Automation Funds; Be It Further
- RESOLVED That the Chairman of the Board is authorized to execute documents required to implement the Register of Deeds' proposal, if required, Be It Finally.
- RESOLVED That budget adjustments required are hereby approved.

DONALD J. TILLEY, CHAIR
AND COMMITTEE

Register of Deeds - Scanning Project

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____

RESOLUTION

NO. _____

By: WAYS AND MEANS COMMITTEE 5/4/2010

RESOLVED: By this Board of Commissioners of Bay County, Michigan, that the following Budget Adjustments are hereby approved on 5/11/2010 and, if required, the Chairman of the Board is hereby authorized to execute any documentation necessary for said Budget Adjustments on Behalf of Bay County.

Request Number	Fund Involved Department Involved	Favorable Impact	Unfavorable Impact	No Impact
2010-04-570	Health Fund Admin Activity To address requested budget reductions for FY 2010 Health Department.			X
2010-04-571	General Fund Emergency Services Activity Central Dispatch Fund To address requested budget reductions for FY 2010 Emergency Services.		\$1,494	
2010-05-002	General Fund Board of Commissioners 2010 budget target reduction. Board of Commissioners.			X
2010-05-003	General Fund County Executive Activity 2010 bduget target reduction- County Executive			X
2010-05-004	General Fund Equalization Activity 2010 budget reduction target- Equalization Department			X
2010-05-005	General Fund Sheriff Department Activity 2010 budget target reduction- Sheriff Department			X

RESOLUTION

NO. _____

2010-05-006	General Fund Sheriff Department Activity 2010 budget target reduction- Sheriff Department.	X
2010-05-007	General Fund Road Patrol Activity 2010 budget target reduction- Road Patrol	X
2010-05-008	General Fund Road Patrol Activity 2010 budget target reduction- Road Patrol.	X
2010-05-009	General Fund Corporation Counsel 2010 budget reduction target for Corporate Counsel of \$3,597.	X
2010-05-010	General Fund Register of Deeds Activity 2010 budget reduction target for Register of Deeds \$5,794.	X
2010-05-011	General Fund MSU Extension Activity 2010 budget reduction target for MSU is \$3,131.	X
2010-05-012	General Fund County Clerks Activity 2010 budget reduction-Clerks required cut \$5,624.	X
2010-05-013	General Fund District/Circuit Courts Activity 2010 budget reduction target for District/Circuit Court/Judicial Council required budget cut of \$46,286. Actual reduction of \$51,271 results in \$28,843 of permanent cuts due to 30% of District Court Magistrate to	X

RESOLUTION

NO. _____

2010-05-014	General Fund Probate Court Activity Child Care Activity 2010 budget reduction target for Probate Court & related Child Care activities \$27,107. Probate Court picked up 30% of District Court Magistrate then removed Juvenile Court Referee position permanently, net \$54,654 additional savings to the county.	X
2010-05-015	General Fund Public Defender Activity 2010 budget reduction target of \$6,694 for Department of Public Defender.	X
2010-05-016	General Fund Prosecutor Activity 2010 budget reduction target for Prosecutor is \$24,010. Cut \$17,285 from Prosecutors budget 10126700 and \$1,300 from 10126704.	X
2010-05-017	General Fund Prosecutor Activity 2010 budget reduction target for Prosecutor is \$24,010. Cut \$17,285 from Prosecutors budget 10126700 and \$1,300 from 10126704.	X
2010-05-018	General Fund Environmental Affairs 2010 budget reduction target of \$1,494.	X
2010-05-020	General Fund Drain 2010 budget reduction target of \$8,003.	X

RESOLUTION

NO. _____

2010-05-021	Child Care Fund Juvenile Home Activity		X
	To adjust Juvenile Home budget for the budget reduction target of \$7,875 from General Fund 10166203, \$9,853 from Child Care Fund-Juvneile 29266203.		
2010-05-022	General Fund Child Care Fund Juvenile Home Activity	\$2,346	\$18,247
	To correct 2010 Adopted Budget for: 1) General Fund 96999 account balance should be \$383,946, budget shows \$381,600. 2) Budget redcuton for 29266203 should be \$18,247 but is showing \$36,494.		
2010-05-023	General Fund GIS Activity		X
	2010 budget reduction target of \$857 for GIS 10128800 budget.		
2010-05-024	General Fund Friend of the Court Activity Court Warrant Officer Activity		X
	2010 budget reduction target of \$10,659 Friend of the Court & \$1,180 for Court Warrant Officer.		
2010-05-025	General Fund Civic Arena Activity		X
	2010 budget reduction target of \$13,098. Actual reduction \$32,346.		
2010-05-026	General Fund Swimming Pool Activity		X
	2010 budget reduction target of \$40,770. Actual reduction of \$7,242.		

RESOLUTION

NO. _____

2010-05-027	General Fund Recreation/Parks Activity 2010 budget reduction target for Recreation/Parks department \$8,606. Actual reduction is \$14,386.	X	
2010-05-028	General Fund Buildings & Grounds Activity 2010 budget reduction target of \$42,949. Actual reduction of \$42,500 for Buildings & Grounds Activities.	X	
2010-05-029	General Fund Purchasing Activity ISD Activity 2010 budget reduction target for Purchasing is \$991. Actual reduction equals \$1,000. Also 2010 budget reduction target for ISD of \$12,703, actual reduction is \$12,700.	X	
2010-05-030	General Fund Administrative Services Activity Homeland Security Activity 2010 budget reduction target for Administrative Services is \$3,766. Actual reduction equaled \$3,960.	X	
2010-05-031	General Fund Animal Control Activity 2010 budget reduction target for Animal Control is \$6,104.	X	
2010-05-032	General Fund Payroll Activity Budget Activity Personnel Activity Retirement Fund Self Insurance Fund 2010 budget reduction target for for Fin. & Personnel is \$ 14,567.	X	<p>\$1,474.00</p> <p>\$230.00</p>

RESOLUTION

NO. _____

2010-05-034	Social Welfare Retirement Fund 2010 Budget Target Reduction for Social Welfare is \$1,507 & Retirement Fund is \$5,212.	X X
2010-05-035	Division on Aging Fund General Fund Soldiers' Relief Fund Community Corrections Fund Adjust the 2010 Budget Target Reduction for write offs.	\$31,261 \$1,310
2010-05-036	General Fund 2010 Budget Target Reduction. Reduce Veterans Convention \$1,000. & write off \$4,969 of budget cuts due mainly to grant activities.	\$4,969
2010-05-037	Health Department Fund Environmental Health Activity Roll over remaining funds for the grant funds from Drain Commission Office for Kawkawlin river project.	X
2010-05-038	General Fund Building & Grounds Activities Recreation Activity B & G originally budgeted for purchase of vehicle under 101-26500 but going to be used as part of Recreation activity per Rick Pabalis.	X
2010-05-039	General fund Road Patrol Activity Budget for Electronic ticket system to improve efficiency and improve officer safety.	\$115,000

RESOLUTION

NO. _____

2010-05-040

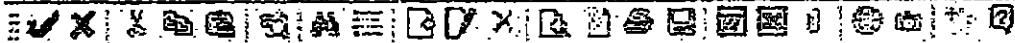
General Fund
Personnel Activity
Corporation Counsel Activity
Increase Corporation Counsel Legal fees by
\$25,000 and decrease Personnel legal fees.

X

Donald J. Tilley, Chairman W.& M.
and Committee

Budget Amendment Quick Entry

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Journal

Journal 2010/04 570 Ref BUDGET Desc BUDG REDUC Eff Date 05/11/2010

Journal Lines

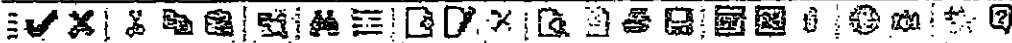
Line	Org	Object	Description	I/D	Amount
1	22160100	96999	BUDGET REDUCTION TAR	I	26,872.00
2	22160100	72700	OFFICE SUPPLIES	D	100.00
3	22160100	72900	POSTAGE	D	750.00
4	22160100	73000	MAGAZINES AND PERIOD	D	200.00
5	22160100	74200	FOOD SUPPLIES	D	263.00
6	22160300	72700	OFFICE SUPPLIES	D	416.00
7	22160300	72900	POSTAGE	D	300.00
8	22160300	75100	COMPUTER SUPPLIES	D	244.00
9	22160381	72700	OFFICE SUPPLIES	D	35.00
10	22160381	72900	POSTAGE	D	74.00
11	22160500	72700	OFFICE SUPPLIES	D	100.00
12	22160500	72702	BOOK SUPPLIES	D	200.00
13	22160500	73000	MAGAZINES AND PERIOD	D	50.00
14	22160500	75100	COMPUTER SUPPLIES	D	50.00
15	22160500	76000	MEDICAL SUPPLIES	D	911.00
16	22160500	79900	OTHER SUPPLIES	D	450.00
17	22161103	72700	OFFICE SUPPLIES	D	528.00
18	22161103	72702	BOOK SUPPLIES	D	110.00
19	22161103	72900	POSTAGE	D	100.00
20	22161103	73000	MAGAZINES AND PERIOD	D	50.00
21	22161103	73301	COPIER / FAX SUPPLIE	D	50.00

Journal Totals

Increase	35,790.00
Decrease	35,790.00

Budget Amendment Quick Entry

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Journal

Journal 2010/04 570 Ref BUDGET Desc BUDG REDUC Eff Date 05/11/2010

Journal Lines

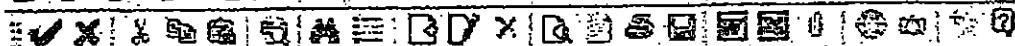
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20	22161103	73000	MAGAZINES AND PERIOD	D	50.00
21	22161103	73000	COPIES & SUPPLIES	D	50.00
22	22161103	75100	COMPUTER SUPPLIES	D	50.00
23	22161106	72700	OFFICE SUPPLIES	D	650.00
24	22161106	72800	PRINTING AND BINDING	D	200.00
25	22161106	72900	POSTAGE	D	100.00
26	22161106	75100	COMPUTER SUPPLIES	D	100.00
27	22161301	72700	OFFICE SUPPLIES	D	75.00
28	22161301	72900	POSTAGE	D	75.00
29	22161301	75100	COMPUTER SUPPLIES	D	150.00
30	22161400	79900	OTHER SUPPLIES	D	9,218.00
31	22161500	72700	OFFICE SUPPLIES	D	300.00
32	22161500	72800	PRINTING AND BINDING	D	200.00
33	22161500	72900	POSTAGE	D	600.00
34	22161500	74600	UNIFORM PURCHASES	D	100.00
35	22161500	79900	OTHER SUPPLIES	D	300.00
36	22161600	72700	OFFICE SUPPLIES	D	300.00
37	22161600	72800	PRINTING AND BINDING	D	225.00
38	22161600	72900	POSTAGE	D	50.00
39	22161600	76000	MEDICAL SUPPLIES	D	1,956.00
40	22161600	79900	OTHER SUPPLIES	D	100.00

Journal Totals

Increase	35,790.00
Decrease	35,790.00

Budget Amendment Quick Entry

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Journal

Journal 2010/04 570 Ref BUDGET Desc BUDG REDUC Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Description	I/D	Amount
33	22161500	72900	POSTAGE	D	600.00
34	22161500	74600	UNIFORM PURCHASES	D	100.00
35	22161500	79900	OTHER SUPPLIES	D	300.00
36	22161600	72700	OFFICE SUPPLIES	D	300.00
37	22161600	72800	PRINTING AND BINDING	D	225.00
38	22161600	72900	POSTAGE	D	50.00
39	22161600	76000	MEDICAL SUPPLIES	D	1,956.00
40	22161600	76000	OTHER SUPPLIES	D	100.00
41	22161800	76000	MEDICAL SUPPLIES	D	2,868.00
42	22161800	72700	OFFICE SUPPLIES	D	600.00
43	22161800	72800	PRINTING AND BINDING	D	200.00
44	22161800	72900	POSTAGE	D	150.00
45	22161800	73000	MAGAZINES AND PERIOD	D	30.00
46	22161800	75100	COMPUTER SUPPLIES	D	200.00
47	22161800	76000	MEDICAL SUPPLIES	D	2,194.00
48	22161800	79900	OTHER SUPPLIES	D	1,000.00
49	22160100	69901	TRANSFERS IN FROM GE	I	8,918.00
50	22160100	96999	BUDGET REDUCTION TAR	I	8,918.00
51	10110100	96999	BUDGET REDUCTION TAR	D	8,918.00
52	10160100	99900	TRANSFERS OUT TO OTH	I	8,918.00

Journal Totals

Increase 35,790.00

Decrease 35,790.00

Bay County Michigan

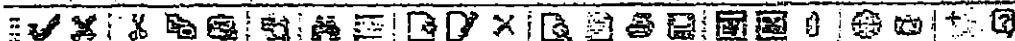
Additional Comments

Journal: 570 Line: 1

TO ADDRESS REQUESTED BUDGET REDUCTIONS FOR FY 2010 HEALTH DEPARTMENT.

Budget Amendment Quick Entry

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Journal

Journal 2010/04 571 Ref BUDGET Desc BUDG REDUC Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Description	I/D	Amount
1	10110100	99999	BUDGET REDUCTION TAR	I	1,494.00
2	10142600	72702	BOOK SUPPLIES	D	100.00
3	10142600	72900	POSTAGE	D	80.00
4	10142600	73000	MAGAZINES AND PERIOD	D	224.00
5	10142600	74600	UNIFORM PURCHASES	D	200.00
6	10142600	75000	GAS, OIL AND GREASE	D	200.00
7	10142600	79900	OTHER SUPPLIES	D	89.00
8	10142600	86600	LOCAL TRAVEL MILEAGE	D	200.00
9	10142600	93100	EQUIPMENT REPAIR & M	D	401.00
10	10142600	69900	TRANSFERS IN FROM OT	I	33,263.00
11	10110100	96999	BUDGET REDUCTION TAR	I	33,263.00
12	26132500	99900	TRANSFERS OUT TO OTH	I	33,263.00
911 13	26132500	40001	FUND BALANCE	I	33,263.00

Journal Totals

Increase	1,494.00
Decrease	1,494.00

Bay County, Michigan

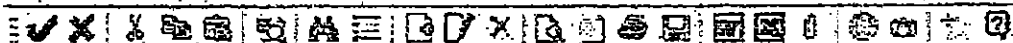
Additional Comments

Journal: 571 Line: 1

TO ADDRESS REQUESTED BUDGET REDUCTIONS FOR FY2010 EMERGENCY SERVICES.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 2 Ref 2010 Desc 80C Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10110100	86500		EDUCATION AND TRNG	D	1,500.00
2	10110100	86500		STATE TRAVEL MILEAGE	D	2,900.00
3	10110100	86500		LOCAL TRAVEL MILEAGE	D	1,100.00
4	10110100	82000		MEMBERSHIPS AND DUES	D	1,700.00
5	10110100	83102		FOOD SERVICES	D	1,054.00
6	10110100	96399		BUDGET REDUCTION TAR	I	8,254.00

Journal Totals

Increase	8,254.00
Decrease	8,254.00

Bay County Michigan

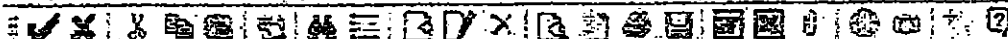
Additional Comments

Journal: 2 Line: 1

2010 BUDGET TARGET REDUCTION. BOARD OF COMMISSIONERS

Budget Amendment Quick Entry

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Journal

Journal 2010/05 3 Ref 2010 Desc CO EXEC Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
				PRINTING AND BINDING	D	412.00
2	10117100	72900		POSTAGE	D	300.00
3	10117100	73000		MAGAZINES AND PERIOD	D	200.00
4	10117100	73301		COPIER / FAX SUPPLIE	D	150.00
5	10117100	74200		FOOD SUPPLIES	D	100.00
6	10117100	74800		KITCHEN SUPPLIES	D	50.00
7	10117100	75000		GAS, OIL AND GREASE	D	200.00
8	10117100	75100		COMPUTER SUPPLIES	D	200.00
9	10117100	79900		OTHER SUPPLIES	D	50.00
10	10117100	81300		DATA PROCESSING SERV	D	200.00
11	10117100	81400		INVESTMENT/BANK SERV	D	19.00
12	10117100	85201		CELLPHONE	D	500.00
13	10117100	93100		EQUIPMENT REPAIR & M	D	100.00
14	10117100	96770		BOOK EXPENSE	D	100.00
15	10110100	96999		BUDGET REDUCTION TAR	I	2,569.00

Journal Totals

Increase 2,569.00

Decrease 2,569.00

Bay County, Michigan

Additional Comments

Journal: 3 Line: 1
2010 BUDGET TARGET REDUCTION - COUNTY EXECUTIVE

Budget Amendment Quick Entry

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Journal

Journal 2010/05 4 Ref 2010 Desc EQUAL Eff Date 05/11/2010

Journal Lines

Line	Dig	Object	Proj	Description	I/D	Amount
1	10125700	74700		COMPUTER SUPPLIES	D	500.00
2	10125700	74700		PHOTO & MICROFILM/FI	D	100.00
3	10125700	82000		MEMBERSHIPS AND DUES	D	200.00
4	10125700	85200		TELEPHONE	D	1,100.00
5	10125700	86100		CONFERENCE FEES & EX	D	1,350.00
6	10125700	86500		STATE TRAVEL MILEAGE	D	500.00
7	10125700	93700		HARD/SOFTWARE REPAIR	D	500.00
8	10110100	96999		BUDGET REDUCTION TAR	I	4,250.00

Journal Totals

Increase 4,250.00
Decrease 4,250.00

Bay County, Michigan

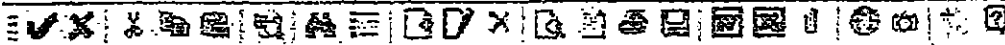
Additional Comments

Journal: 4 Line: 1

2010 BUDGET REDUCTION TARGET - EQUALIZATION DEPT.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 5 Ref 2010 Desc SHERIFF Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10130100	75000		GAS, OIL AND GREASE	D	8,000.00
2	10130100	72800		PRINTING AND BINDING	D	800.00
3	10130100	73000		MAGAZINES AND PERIOD	D	700.00
4	10130100	74200		FOOD SUPPLIES	D	500.00
5	10130100	79900		OTHER SUPPLIES	D	500.00
6	10130100	95500		MISCELLANEOUS	D	250.00
7	10130100	92000		PUBLIC UTILITIES	D	10,000.00
8	10130100	82200		ADMINISTRATIVE SERV	D	5,000.00
9	10110100	96999		BUDGET REDUCTION TAR	I	28,750.00
10	10130100	96770		BOOK EXPENSE	D	1,000.00

Journal Totals

Increase 28,750.00
Decrease 28,750.00

Bay County, Michigan

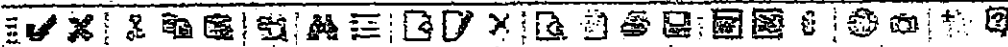
Additional Comments

Journal: S Line: 1

2010 BUDGET TARGET REDUCTION - SHERIFF DEPT.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 6 Ref 2010 Desc SHERRIF 2 EN Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10130100	82000		PHOTO MICROFILM	D	500.00
2	10130100	82000		MEMBERSHIPS AND DUES	D	1,000.00
3	10130100	96770		BOOK EXPENSE	D	1,000.00
4	10110100	96999		BUDGET REDUCTION TAR	I	2,500.00

Journal Totals

Increase	2,500.00
Decrease	2,500.00

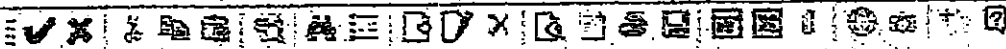
Bay County, Michigan

Additional Comments

Journal: 6 Line: 1
2010 BUDGET REDUCTION TARGET - SHERIFF (2)

Budget Amendment Quick Entry

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Journal

Journal 2010/05 7 Ref 2010 Desc RD PATROL Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10131500	5000		6-3-013-413-876-RE	D	200.00
2	10131500	85100		RADIO MAINTENANCE	D	1,000.00
3	10131500	93100		EQUIPMENT REPAIR & M	D	500.00
4	10110100	96999		BUDGET REDUCTION TAR	I	8,500.00

Journal Totals

Increase	8,500.00
Decrease	8,500.00

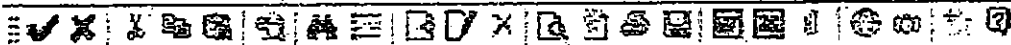
Bay County, Michigan

Additional Comments

Journal: 7 Line: 1
2010 BUDGET TARGET REDUCTION - ROAD PATROL

Budget Amendment Quick Entry

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Journal

Journal 2010/05 8 Ref 2010 Desc RD PATROL2 E# Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	1013100	8500		PAID EQUIPMENT SALE	D	5,800.00
2	10131500	85000		COMMUNICATIONS	D	4,500.00
3	10131500	93100		EQUIPMENT REPAIR & M	D	500.00
4	10131500	96770		BOOK EXPENSE	D	300.00
5	10110100	96399		BUDGET REDUCTION TAR	I	5,800.00

Journal Totals

Increase	5,800.00
Decrease	5,800.00

Bay County, Michigan

Additional Comments

Journal: 8 Line: 1

2010 BUDGET REDUCTION TARGET - ROAD PATROL (2)

Budget Amendment Quick Entry

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Journal

Journal 2010/05 9 Ref 2010 Desc CORP COUNS Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	1010000	8760		REIMBURSEMENT FEA		1,000.00
2	10126600	81700		LEGAL FEES	D	2,600.00
3	10110100	96399		BUDGET REDUCTION TAR	I	3,600.00

Journal Totals

Increase	2,600.00
Decrease	2,600.00

Bay County Michigan

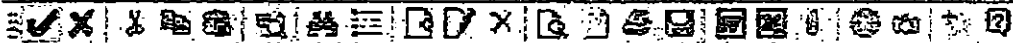
Additional Comments

Journal: 9 Line: 1

2010 BUDGET REDUCTION TARGET FOR CORPORATE COUNSEL OF \$3,597.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 10 Ref BGT RE Desc REG DEEDS Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10126800	7500		COMPUTER SUPPLIES	D	250.00
2	10126800	70600		OVERTIME	D	500.00
3	10126800	72700		OFFICE SUPPLIES	D	400.00
4	10126800	72702		BOOK SUPPLIES	D	30.00
5	10126800	72800		PRINTING AND BINDING	D	500.00
6	10126800	72900		POSTAGE	D	2,500.00
7	10126800	79900		OTHER SUPPLIES	D	200.00
8	10126800	93700		HARD/SOFTWARE REPAIR	D	1,800.00
9	10110100	96999		BUDGET REDUCTION TAR	I	6,180.00

Journal Totals

Increase	6,180.00
Decrease	6,180.00

Record(s) updated.

Bay County, Michigan

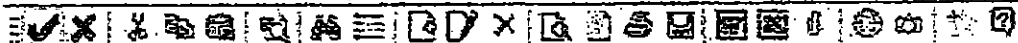
Additional Comments

Journal: 10 Line: 1

2010 BUDGET REDUCTION TARGET FOR REGISTER OF DEEDS \$5794.

Budget Amendment Quick Entry

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Accept (Enter)

Journal

Journal 2010/05 11 Ref 2010 Desc MSU Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10128300	90000		PRINTING/PUBLISHING/	D	500.00
2	10128300	90000		PRINTING/PUBLISHING/	D	500.00
3	10128300	93100		EQUIPMENT REPAIR & M	D	1,500.00
4	10128300	94200		POSTAGE METER/BOX RE	D	550.00
5	10128300	94601		EQUIPMENT RENTAL-COP	D	400.00
6	10110100	96999		BUDGET REDUCTION TAR	I	3,150.00

Journal Totals

Increase	3,150.00
Decrease	3,150.00

Record(s) updated.

Bay County Michigan

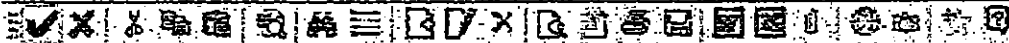
Additional Comments

Journal: 11 Line: 1

2010 BUDGET REDUCTION TARGET FOR MSU IS \$3131.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 12 Ref 2010 Desc CLERKS Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
210110100		96999		BUDGET REDUCTION TAP	1	7,000.00

Journal Totals

Increase	00
Decrease	00

Record(s) updated.

Bay County Michigan

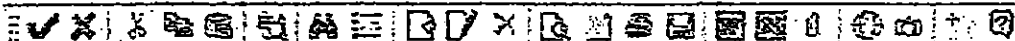
Additional Comments

Journal: 12 Line: 1

2010 BUDGET TARGET REDUCTION - CLERKS REQUIRED CUT \$5,624.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 13 Ref 2010 Desc COURTS Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10113100	72700		OFFICE SUPPLIES	D	5,073.00
2	10114700	72700		OFFICE SUPPLIES	D	1,000.00
3	10113600	70300		SALARIES-ELECTED OR	D	24,821.00
4	10113600	71500		SOCIAL SECURITY	D	1,899.00
5	10113600	71600		HEALTH INSURANCE	D	380.00
6	10113600	71700		LIFE INSURANCE	D	33.00
7	10113600	71800		RETIREMENT	D	993.00
8	10113600	72100		WORKERS' COMPENSATIO	D	464.00
9	10113600	72200		SICK AND ACCIDENT IN	D	166.00
10	10113600	72500		UNEMPLOYMENT COMPENS	D	87.00
11	10113100	70400		WAGES-CLERICAL-OTHER	D	3,096.00
12	10113100	71500		SOCIAL SECURITY	D	237.00
13	10113100	71800		RETIREMENT	D	124.00
14	10113100	72100		WORKERS' COMPENSATIO	D	58.00
15	10113100	72200		SICK AND ACCIDENT IN	D	21.00
16	10113100	72500		UNEMPLOYMENT COMPENS	D	11.00
17	10113700	70501		PART TIME WAGES	D	11,693.00
18	10113700	71500		SOCIAL SECURITY	D	695.00
19	10113700	71700		LIFE INSURANCE	D	33.00
20	10113700	72100		WORKERS' COMPENSATIO	D	219.00
21	10113700	72500		UNEMPLOYMENT COMPENS	D	41.00
22	10110100	96999		BUDGET REDUCTION TAR	I	51,271.00

Journal Totals

Increase	51,271.00
Decrease	51,271.00

Record(s) updated.

Bay County Michigan

Additional Comments

Journal: 13 Line: 1

2010 BUDGET REDUCTION TARGET FOR DISTRICT/CIRCUIT COURT/JUDICIAL COUNCIL
REQUIRED BUDGET CUT \$46,286. ACTUAL REDUCTION OF \$51,271 RESULTS IN \$28,843 OF
PERMANENT CUTS DUE TO 30% OF DISTRICT COURT MAGISTRATE TO PROBATE COURT.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 14 Bel 2010 Desc PROBATE CT EW Date 05/11/2010

Journal Lines

Line	Obj	Object	Proj	Description	I/O	Amount
SALARIES-ELECTED OR						2,320.00
2	10114800	71500		SOCIAL SECURITY	I	1,899.00
3	10114800	71600		HEALTH INSURANCE	I	380.00
4	10114800	71700		LIFE INSURANCE	I	33.00
5	10114800	71800		RETIREMENT	I	993.00
6	10114800	72100		WORKERS' COMPENSATIO	I	464.00
7	10114800	72200		SICK AND ACCIDENT IN	I	166.00
8	10114800	72500		UNEMPLOYMENT COMPENS	I	67.00
9	10114800	70300		SALARIES-ELECTED OR	D	85,149.00
10	10114800	71500		SOCIAL SECURITY	D	6,514.00
11	10114800	71600		HEALTH INSURANCE	D	12,069.00
12	10114800	71700		LIFE INSURANCE	D	120.00
13	10114800	71800		RETIREMENT	D	4,257.00
14	10114800	72100		WORKERS' COMPENSATIO	D	1,660.00
15	10114800	72200		SICK AND ACCIDENT IN	D	477.00
16	10114800	72500		UNEMPLOYMENT COMPENS	D	368.00
17	10110100	96999		BUDGET REDUCTION TAR	I	73,367.00
18	29266203	96999		BUDGET REDUCTION TAR	I	2,920.00
19	29266203	40001		FUND BALANCE	D	2,920.00
20	29266203	96999		BUDGET REDUCTION TAR	I	1,277.00
21	29266203	40001		FUND BALANCE	D	1,277.00
22	29266203	96999		BUDGET REDUCTION TAR	I	1,825.00

Journal Totals

Increase 93,816.00

Decrease 93,816.00

Budget Amendment Quick Entry

File Edit Tools Help



Journal

Journal 2010/05 14-Rel 2010 Desc PROBATE CT Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
11	10114800	71600		HEALTH INSURANCE	D	12,069.00
12	10114800	71700		LIFE INSURANCE	D	120.00
13	10114800	71800		RETIREMENT	D	4,257.00
14	10114800	72100		WORKERS' COMPENSATIO	D	1,660.00
15	10114800	72200		SICK AND ACCIDENT IN	D	477.00
16	10114800	72500		UNEMPLOYMENT COMPENS	D	358.00
17	10110100	96999		BUDGET REDUCTION TAR	I	73,367.00
18	29266203	96999		BUDGET REDUCTION TAR	I	2,920.00
19	29266203	40001		FUND BALANCE	D	2,920.00
20	29266203	96999		BUDGET REDUCTION TAR	I	1,277.00
21	29266203	40001		FUND BALANCE	D	1,277.00
22	29266203	96999		BUDGET REDUCTION TAR	I	1,277.00
23	29266203	40001		FUND BALANCE	D	1,825.00
24	29266203	96999		BUDGET REDUCTION TAR	I	1,277.00
25	29266203	40001		FUND BALANCE	D	1,277.00
26	29266203	96999		BUDGET REDUCTION TAR	I	1,095.00
27	29266203	40001		FUND BALANCE	D	1,095.00
28	10110100	40001		FUND BALANCE	I	8,394.00
29	10166203	99900		TRANSFERS OUT TO OTH	I	8,394.00
30	29266203	69901		TRANSFERS IN FROM GE	I	8,394.00
31	29266203	40001		FUND BALANCE	I	8,394.00
32	10110100	40001		FUND BALANCE	D	8,394.00

Journal Totals

Increase: 93,816.00

Decrease: 93,816.00

Bay County Michigan

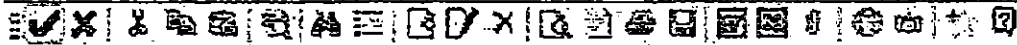
Additional Comments

Journal: 14 Line: 1

2010 BUDGET REDUCTION TARGET FOR PROBATE COURT & RELATED CHILD CARE ACTIVITIES \$27,107. PROBATE COURT PICKED UP 30% OF DISTRICT COURT MAGISTRATE THEN REMOVED JUVENILE COURT REFEREE POSITION PERMANENTLY, NET \$54,654 ADDITIONAL SAVINGS TO THE COUNTY.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 15 Ref 2010 Desc PUB DEFEND Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10127302	81500		CONSULTANTS	D	50.00
2	10127302	86100		CONFERENCE FEES & EX	D	600.00
3	10127302	82800		INVESTIGATIONS	D	250.00
4	10127302	81400		INVESTMENT/BANK SERV	D	45.00
5	10127302	82000		MEMBERSHIPS AND DUES	D	650.00
6	10110100	96399		BUDGET REDUCTION TAR	I	3,045.00

Journal Totals

Increase 3,045.00

Decrease 3,045.00

Record(s) updated.

Bay County, Michigan

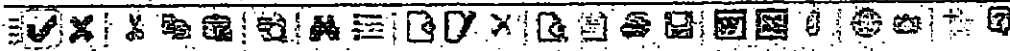
Additional Comments

Journal: 15 Line: 1

2010 BUDGET REDUCTION TARGET OF \$6,694 FOR DEPARTMENT OF PUBLIC DEFENDER.

Budget Amendment Quick Entry

My File Edit Tools Help



Journal

Journal 2010/05 15 Ref 2010 Desc PROSECUTOR Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
				BOOK SUPPLIES	D	1,000.00
2	10126700	72800		PRINTING AND BINDING	D	2,500.00
3	10126700	73000		MAGAZINES AND PERIOD	D	500.00
4	10126700	74200		FOOD SUPPLIES	D	200.00
5	10126700	74700		PHOTO & MICROFILM/FI	D	100.00
6	10126700	74800		KITCHEN SUPPLIES	D	50.00
7	10126700	79900		OTHER SUPPLIES	D	125.00
8	10126700	80200		CONTRACTUAL SERVICES	D	5,400.00
9	10126700	82100		STATUTORY FEES	D	1,000.00
10	10126700	82600		WITNESS FEES	D	3,000.00
11	10126700	85201		CELLPHONE	D	500.00
12	10126700	85300		LAW ENFORCE INFO. NE	D	\$10.00
13	10126700	86300		EXTRADITION TRAVEL	D	1,500.00
14	10126700	93100		EQUIPMENT REPAIR & M	D	500.00
15	10110100	96999		BUDGET REDUCTION TAR	I	17,285.00

Journal Totals

Increase 17,285.00

Decrease 17,285.00

Record(s) updated.

Bay County, Michigan

Additional Comments

Journal: 16 Line: 1

2010 BUDGET REDUCTION TARGET FOR PROSECUTOR IS \$24,010. CUT \$17,285 FROM
PROSECUTOR'S BUDGET 10126700 AND \$1,300 FROM 10126704.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 17 Ref 2010 Desc PROSECUTOR Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10126704	73000		SEE BUDGET-PERS	D	500.00
2	10126704	73000		MAGAZINES AND PERIOD	D	600.00
3	10126704	74800		KITCHEN SUPPLIES	D	50.00
4	10126704	75100		COMPUTER SUPPLIES	D	150.00
5	10110100	96999		BUDGET REDUCTION TAR	I	1,300.00

Journal Totals

Increase 1,300.00
Decrease 1,300.00

Record(s) updated.

Bay County, Michigan

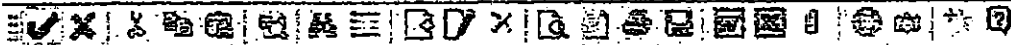
Additional Comments

Journal: 17 Line: 1

2010 BUDGET REDUCTION TARGET PROSECUTOR BUDGET IS \$24,010. CUT \$17,285 FROM PROSECUTOR BUDGET 10126700 AND \$1,300 FROM 10126704.

Budget Amendment Quick Entry

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Accept (Enter)

Journal

Journal 2010/05 18 Ref 2010 Desc ENV AFFAIR Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10128700	72900		PRINTING AND BINDING	D	100.00
2	10128700	72900		POSTAGE	D	100.00
3	10128700	74200		FOOD SUPPLIES	D	50.00
4	10128700	86100		CONFERENCE FEES & EX	D	150.00
5	10110100	96999		BUDGET REDUCTION TAR	I	494.00

Journal Totals

Increase	494.00
Decrease	494.00

Record(s) updated.

Bay County, Michigan

Additional Comments

Journal: 18 Line: 1

2010 BUDGET REDUCTION TARGET OF \$1,494.

Budget Amendment Quick Entry

File Edit Tools Help



Journal

Journal 2010/05 20 Ref 2010 Desc DRAINS Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	LD	Amount
				PRINTING AND BINDING	D	500.00
2	10127500	72900		POSTAGE	D	700.00
3	10127500	80200		CONTRACTUAL SERVICES	D	500.00
4	10127500	96900		CONTRIBUTIONS - OTHE	D	2,000.00
5	10110100	96999		BUDGET REDUCTION TAR	I	8,221.00
6	10127500	70300		SALARIES-ELECTED OR	D	3,946.00
7	10127500	71500		SOCIAL SECURITY	D	302.00
8	10127500	71800		RETIREMENT	D	158.00
9	10127500	72100		WORKERS' COMPENSATIO	D	76.00
10	10127500	72200		SICK AND ACCIDENT IN	D	22.00
11	10127500	72500		UNEMPLOYMENT COMPENS	D	17.00

Journal Totals

Increase 8,221.00

Decrease 8,221.00

Record(s) updated.

Bay County Michigan

Additional Comments

Journal: 20 Line: 1

2010 BUDGET REDUCTION TARGET OF \$8,003.

Budget Amendment Quick Entry

File Edit Tools Help



Journal

Journal 2010/05 21 Ref 2010 Desc CHILDCARE Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
	29266203	71500		SUB TIME WAGES	D	688.00
2	29266203	71500		SOCIAL SECURITY	D	688.00
3	29266203	71800		RETIREMENT	D	449.00
4	29266203	72200		SICK AND ACCIDENT IN	D	175.00
5	29266203	72500		UNEMPLOYMENT COMPENS	D	39.00
6	29266203	80200		CONTRACTUAL SERVICES	D	7,389.00
7	29266203	96999		BUDGET REDUCTION TAR	I	9,853.00
8	10110100	96999		BUDGET REDUCTION TAR	I	7,875.00
9	10110100	40001		FUND BALANCE	I	7,875.00
10	10110100	96999		BUDGET REDUCTION TAR	I	7,324.00
11	10110100	40001		FUND BALANCE	I	7,324.00
12	29266203	40001		FUND BALANCE	D	7,875.00
13	10166203	99900		TRANSFERS OUT TO OTH	D	7,875.00
14	10110100	40001		FUND BALANCE	D	7,875.00
15	29266203	69901		TRANSFERS IN FROM GE	D	7,875.00
16	29266203	40001		FUND BALANCE	I	7,875.00

Journal Totals

Increase	1,978.00
Decrease	1,978.00

Record(s) updated.

Bay County Michigan

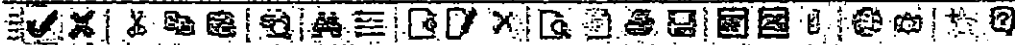
Additional Comments

Journal: 21 Line: 1

TO ADJUST JUVENILE HOME BUDGET FOR THE BUDGET REDUCTION TARGET OF \$7,875 FROM
GENERAL FUND 10166203, \$9,853 FROM CHILD CARE FUND - JUVENILE 29266203.

Budget Amendment Quick Entry

File Edit Tools Help



Accept (Enter)

Journal

Journal 2010/05 22 Ref 2010 Desc CHILDCARE Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10110100	96999		BUDGET REDUCTION TAR	D	2,346.00
2	29266203	96999		BUDGET REDUCTION TAR	I	18,247.00
3	29266203	40001		FUND BALANCE	I	18,247.00
4	10110100	40001		FUND BALANCE	D	2,346.00

Journal Totals

Increase .00
Decrease .00

Record(s) updated.

Bay County, Michigan

Additional Comments

Journal: 22 Line: 1

TO CORRECT 2010 ADOPTED BUDGET FOR 1) GENERAL FUND 96999 ACCOUNT BALANCE SHOULD BE \$383,946, BUDGET SHOWS \$381,600. 2) BUDGET REDUCTION FOR 29266203 SHOULD BE \$18,247 BUT IT IS SHOWING \$36,494.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 23 Ref 2010 Desc GIS Eff Date 04/25/2010

Journal Lines

Line	Obj	Object	Proj	Description	I/D	Amount
1	1010100	56999		MISCELL-NEEDS SALES	I	10,600.00
2	1010100	56999		BUDGET REDUCTION TAR	I	10,600.00

Journal Totals

Increase	.00
Decrease	.00

Bay County, Michigan

Additional Comments

Journal: 23 Line: 1

2010 BUDGET REDUCTION TARGET OF \$857 FOR GIS 10128800 BUDGET.

Budget Amendment Quick Entry

File Edit Tools Help



Journal

Journal 2010/05 24 Ref 2010 Desc FOC Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	L/D	Amount
1	10114200	71500		SOCIAL SECURITY	D	631.00
2	10114200	71500		SOCIAL SECURITY	D	631.00
3	10114200	71800		RETIREMENT	D	330.00
4	10114200	72100		WORKERS' COMPENSATIO	D	154.00
5	10114200	72200		SICK AND ACCIDENT IN	D	55.00
6	10114200	72500		UNEMPLOYMENT COMPENS	D	29.00
7	10114100	70400		WAGES-CLERICAL-OTHER	D	8,639.00
8	10114100	70500		TEMPORARY HELP	I	3,720.00
9	10114100	71500		SOCIAL SECURITY	D	376.00
10	10114100	71800		RETIREMENT	D	197.00
11	10114100	72100		WORKERS' COMPENSATIO	D	92.00
12	10114100	72200		SICK AND ACCIDENT IN	D	58.00
13	10114100	72500		UNEMPLOYMENT COMPENS	D	17.00
14	10110100	96999		BUDGET REDUCTION TAR	I	15,102.00
15	21514300	70400		WAGES-CLERICAL-OTHER	D	3,199.00
16	21514300	71500		SOCIAL SECURITY	D	245.00
17	21514300	71800		RETIREMENT	D	128.00
18	21514300	72100		WORKERS' COMPENSATIO	D	80.00
19	21514300	72200		SICK AND ACCIDENT IN	D	21.00
20	21514300	72500		UNEMPLOYMENT COMPENS	D	11.00
22	21514300	96999		BUDGET REDUCTION TAR	I	3,664.00

Journal Totals

Increase 22,486.00

Decrease 22,486.00

Record(s) updated

Bay County Michigan

Additional Comments

Journal: 24 Line: 1

2010 BUDGET REDUCTION TARGET OF \$10,659 FRIEND OF COURT & \$1,180 FOR COURT WARRANT OFFICIER.



Journal 2010/05 25 Ref 2010 Desc CMC AREN E# Date 05/11/2010

Line	Org	Object	Description	I/D	Amount
2	10176200	92000	PUBLIC UTILITIES	D	5,000.00
3	10176200	93600	GROUND'S MAINTENANCE	D	3,500.00
4	10176202	74200	FOOD SUPPLIES	D	4,000.00
5	10176200	70300	SALARIES-ELECTED OR	D	5,535.00
6	10176200	71500	SOCIAL SECURITY	D	423.00
7	10176200	71800	RETIREMENT	D	221.00
8	10176200	72100	WORKERS' COMPENSATIO	D	108.00
9	10176200	72200	SICK AND ACCIDENT IN	D	30.00
10	10176200	72500	UNEMPLOYMENT COMPENS	D	23.00
11	10176200	70501	PART TIME WAGES	D	9,000.00
12	10176200	71500	SOCIAL SECURITY	D	689.00
13	10176200	71800	RETIREMENT	D	360.00
14	10176200	72200	SICK AND ACCIDENT IN	D	176.00
15	10176200	72500	UNEMPLOYMENT COMPENS	D	38.00
16	10110100	96999	BUDGET REDUCTION TAR	I	30,353.00

Increase	30,353.00
Decrease	30,353.00

Record(s) updated.

Bay County Michigan

Additional Comments

Journal: 25 Line: 1

2010 BUDGET REDUCTION TARGET OF \$13098. ACTUAL REDUCTION \$32,346.

Budget Amendment Quick Entry

File Edit Tools Help



Journal

Journal 2010/05 26 Ref 2010 Desc SWIM POOL Ent Date 05/11/2010

Journal Lines

Line	Obj	Object	Proj	Description	L/D	Amount
1	10175800	52100		REGISTRATION FEE	D	7,242.00
2	10175800	70500		TEMPORARY HELP	D	13,319.00
3	10175800	71500		SOCIAL SECURITY	D	1,019.00
4	10175800	72100		WORKERS' COMPENSATION	D	259.00
5	10175800	72500		UNEMPLOYMENT COMPENSATION	D	56.00
6	10110100	96999		BUDGET REDUCTION TAX	I	7,242.00

Journal Totals

Increase	7242.00
Decrease	7242.00

Record(s) updated.

Bay County, Michigan

Additional Comments

Journal: 26 Line: 1

2010 BUDGET REDUCTION TARGET OF \$40,779. ACTUAL REDUCTION IS \$7,242.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 27 Ref 2010 Desc PARKS Eff Date 05/11/2010

Journal Lines

Line	Obj	Object	Proj	Description	I/D	Amount
1	10175100	74902		YOUTH ACTIVITY SUPPL	D	1,117.00
3	10175100	81000		ENTERTAINMENT SERVIC	D	928.00
4	10175100	86000		TRANSPORTATION	D	833.00
5	10175100	65100		REGISTRATIONS,USE &	I	2,590.00
6	10175100	70500		TEMPORARY HELP	D	7,702.00
7	10175100	71500		SOCIAL SECURITY	D	589.00
8	10175100	71800		RETIREMENT	D	151.00
9	10175100	72500		UNEMPLOYMENT COMPENS	D	32.00
10	10110100	96999		BUDGET REDUCTION TAR	I	14,366.00

Journal Totals

Increase	11,796.00
Decrease	11,796.00

Record(s) updated.

Bay County Michigan

Additional Comments

Journal: 27 Line: 1

2010 BUDGET REDUCTION TARGET FOR RECREATION/PARKS DEPARTMENT \$8,606. ACTUAL REDUCTION IS \$14,386.

Budget Amendment Quick Entry

My File Edit Tools Help



Journal

Journal 2010/05 28 Ref 2010 Desc BLDG/GROUN E# Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	MD	Amount
				F.S. OUTLINES	D	7,500.00
2	10126500	72700		OFFICE SUPPLIES	D	200.00
3	10126500	74600		UNIFORM PURCHASES	D	200.00
4	10126500	75000		GAS, OIL AND GREASE	D	2,000.00
5	10126500	73900		OTHER SUPPLIES	D	500.00
6	10126500	93300		BLDG. REPAIR AND MAI	D	1,000.00
7	10126500	82300		GARBAGE REMOVAL	D	500.00
8	10126500	93100		EQUIPMENT REPAIR & M	D	1,000.00
9	10126500	95800		LICENSES AND PERMITS	D	500.00
10	10126500	93200		VEHICLE REPAIR & MAI	D	2,000.00
11	10126500	77600		GROUNDS MAINTENANCE	D	1,500.00
12	10126500	77600		CUSTODIAL SUPPLIES	D	3,500.00
13	10129800	72801		PRINTING PRESS SUPPL	D	2,000.00
14	10129800	74000		OPERATING SUPPLIES	D	500.00
15	10128703	93600		GROUNDS MAINTENANCE	D	500.00
16	10128703	80200		CONTRACTUAL SERVICES	D	100.00
17	10176000	93300		BLDG. REPAIR AND MAI	D	500.00
18	10176000	83100		OTHER SERVICES AND C	D	1,000.00
19	10176000	92000		PUBLIC UTILITIES	D	1,500.00
20	10176000	93600		GROUNDS MAINTENANCE	D	250.00

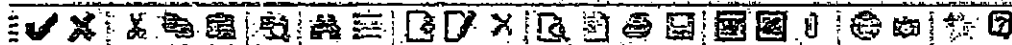
Journal Totals

Increase	34,500.00
Decrease	34,500.00

Record(s) updated.

Budget Amendment Quick Entry

My File Edit Tools Help



Journal

Journal 2010/05 28 Ref 2010 Desc BLDG/GROUN E# Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
18	10176000	83100		OTHER SERVICES AND C	D	1,000.00
19	10176000	83200		PUBLIC UTILITIES	D	500.00
20	10176000	93600		GROUNDS MAINTENANCE	D	250.00
21	10175112	75000		GAS, OIL AND GREASE	D	2,800.00
22	10175112	77800		GROUNDS MAINTENANCE	D	1,000.00
23	10175112	93600		GROUNDS MAINTENANCE	D	500.00
24	10158000	72800		PRINTING AND BINDING	D	150.00
25	10158000	92000		PUBLIC UTILITIES	D	250.00
26	10158000	93600		GROUNDS MAINTENANCE	D	1,000.00
27	10176300	79900		OTHER SUPPLIES	D	250.00
28	10176300	80200		CONTRACTUAL SERVICES	D	100.00
29	10176300	85200		TELEPHONE	D	100.00
30	10176300	90000		PRINTING/PUBLISHING/	D	200.00
31	10175700	80200		CONTRACTUAL SERVICES	D	100.00
32	10175700	85200		TELEPHONE	D	100.00
33	10175700	92000		PUBLIC UTILITIES	D	2,000.00
34	10175700	93100		EQUIPMENT REPAIR & M	D	500.00
35	10176300	65100		REGISTRATIONS, USE &	I	8,000.00
36	10110100	96999		BUDGET REDUCTION TAR	I	41,148.00
37	10126500	96720		BLDGS/BLDG ADD. & IMP	I	1,352.00

Journal Totals

Increase	34,500.00
Decrease	34,500.00

Bay County, Michigan

Additional Comments

Journal: 28 Line: 1

2010 BUDGET REDUCTION TARGET OF \$42,949. ACTUAL REDUCTION \$42,500 FOR BUILDINGS
& GROUNDS ACTIVITIES.

Budget Amendment Quick Entry

File Edit Tools Help



Journal

Journal 2010/05 29 Ref 2018 Desc PURCHAS Eff Date 05/11/2010

Journal Lines

Line	Obj	Object	Pror	Description	I/D	Amount
1	1012330	82000		COMPUTER SUPPLIES	D	1,000.00
2	10123300	82000		MEMBERSHIPS AND DUES	D	700.00
3	10123300	90000		PRINTING/PUBLISHING/	D	200.00
4	10110100	96999		BUDGET REDUCTION TAR	I	1,000.00
5	10122800	80100		PROFESSIONAL SERVICE	D	4,000.00
6	10122800	80200		CONTRACTUAL SERVICES	D	8,000.00
7	10122800	86100		CONFERENCE FEES & EX	D	400.00
8	10122800	96000		EDUCATION AND TRAINI	D	300.00
9	10110100	96999		BUDGET REDUCTION TAR	I	12,700.00

Journal Totals

Increase 13,700.00

Decrease 13,700.00

Record(s) updated.

Bay County Michigan

Additional Comments

Journal: 29 Line: 1

2010 BUDGET REDUCTION TARGET FOR PURCHASING \$991. ACTUAL REDUCTION EQUALS \$1,000. ALSO 2010 BUDGET REDUCTION TARGET FOR ISD OF \$12,703, ACTUAL REDUCTION IS \$12,700.

Budget Amendment Quick Entry

File Edit Tools Help



Journal

Journal 2010/05 30 Ref 2010 Desc ADMINISTRA Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	LD	Amount
1	10127200	7500		WAGES-CLERICAL-OTHER	D	3,458.00
2	10127200	71500		SOCIAL SECURITY	D	264.00
3	10127200	71800		RETIREMENT	D	138.00
4	10127200	72100		WORKERS' COMPENSATIO	D	67.00
5	10127200	72200		SICK AND ACCIDENT IN	D	19.00
6	10127200	72500		UNEMPLOYMENT COMPENS	D	14.00
7	10110100	96999		BUDGET REDUCTION TAR	I	3,960.00
8	10142618	70400		WAGES-CLERICAL-OTHER	I	3,458.00
9	10142618	71500		SOCIAL SECURITY	I	264.00
10	10142618	71800		RETIREMENT	I	138.00
11	10142618	72100		WORKERS' COMPENSATIO	I	67.00
12	10142618	72200		SICK AND ACCIDENT IN	I	19.00
13	10142618	72500		UNEMPLOYMENT COMPENS	I	14.00
14	10142618	50100		FEDERAL GRANTS	I	3,960.00

Journal Totals

Increase	3,960.00
Decrease	3,960.00

Record(s) updated.

Bay County Michigan

Additional Comments

Journal: 30 Line: 1

2010 BUDGET REDUCTION TARGET FOR ADMINISTRATIVE SERVICES IS \$3,766. ACTUAL
REDUCTION EQUALED \$3,960.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 31 Ref 2010 Desc ANIMAL CON Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10143000	74600		UNIFORM PURCHASES	D	300.00
2	10143000	74600		UNIFORM PURCHASES	D	300.00
3	10143000	77600		CUSTODIAL SUPPLIES	D	1,000.00
4	10143000	72301		UNIFORM ALLOWANCE	D	200.00
5	10143000	93600		GROUPS MAINTENANCE	D	200.00
8	10143000	90000		PRINTING/PUBLISHING/	D	150.00
9	10143000	85000		COMMUNICATIONS	D	1,386.00
10	10143000	70501		PART TIME WAGES	D	10,176.00
11	10143000	71500		SOCIAL SECURITY	D	778.00
12	10143000	71800		RETIREMENT	D	570.00
13	10143000	72100		WORKERS' COMPENSATIO	D	198.00
14	10143000	72500		UNEMPLOYMENT COMPENS	D	42.00
15	10143000	70501		PART TIME WAGES	D	1,376.00
16	10143000	71500		SOCIAL SECURITY	D	105.00
17	10143000	71800		RETIREMENT	D	244.00
18	10143000	72100		WORKERS' COMPENSATIO	D	27.00
19	10143000	72500		UNEMPLOYMENT COMPENS	D	6.00
20	10110100	96999		BUDGET REDUCTION TAR	I	17,758.00

Journal Totals

Increase	17,758.00
Decrease	17,758.00

Record(s) updated.

Bay County Michigan

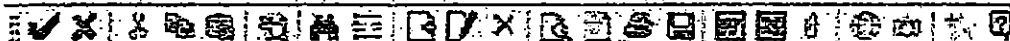
Additional Comments

Journal: 31 Line: 1

2010 BUDGET REDUCTION TARGET FOR ANIMAL CONTROL IS \$6,104.

Budget Amendment Quick Entry

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Journal

Journal 2010/05 32 Ref 2010 Desc FINANCE Eff Date 05/11/2010

Journal Lines

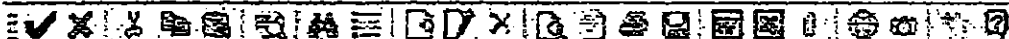
Line	Org	Object	Description	I/D	Amount
1	1012000	7250	UNEMPLOYMENT COMPENSATION	D	27.00
2	10120200	71500	SOCIAL SECURITY	D	492.00
3	10120200	72100	WORKERS' COMPENSATION	D	125.00
4	10120200	72500	UNEMPLOYMENT COMPENSATION	D	27.00
5	10121200	70501	PART TIME WAGES	D	6,431.00
6	10121200	71500	SOCIAL SECURITY	D	492.00
7	10121200	72100	WORKERS' COMPENSATION	D	125.00
8	10121200	72500	UNEMPLOYMENT COMPENSATION	D	27.00
9	10119100	70501	PART TIME WAGES	D	1,241.00
10	10119100	71500	SOCIAL SECURITY	D	95.00
11	10119100	71800	RETIREMENT	D	49.00
12	10119100	72100	WORKERS' COMPENSATION	D	24.00
13	10119100	72500	UNEMPLOYMENT COMPENSATION	D	5.00
15	10123300	71500	SOCIAL SECURITY	I	95.00
16	10123300	71800	RETIREMENT	I	49.00
17	10123300	72100	WORKERS' COMPENSATION	I	24.00
18	10123300	72500	UNEMPLOYMENT COMPENSATION	I	5.00
19	10127000	70501	PART TIME WAGES	D	1,066.00
20	10127000	71500	SOCIAL SECURITY	D	82.00
21	10127000	71800	RETIREMENT	D	43.00
22	10127000	72100	WORKERS' COMPENSATION	D	21.00

Journal Totals

Increase	23,664.00
Decrease	23,664.00

Budget Amendment Quick Entry

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Journal

Journal 2010/05 32 Ref 2010 Desc FINANCE Eff Date 05/11/2010

Journal Lines

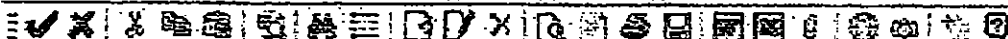
Line	Org	Object	Description	I/D	Amount
21	10127000	71800	RETIREMENT	D	43.00
22	10127000	72100	WORKERS' COMPENSATION	D	21.00
23	10127000	72500	UNEMPLOYMENT COMPENSATION	D	4.00
24	10127200	70300	SALARIES-ELECTED OR	D	6,037.00
25	10127200	71500	SOCIAL SECURITY	D	462.00
26	10127200	71800	RETIREMENT	D	242.00
27	10127200	72100	WORKERS' COMPENSATION	D	118.00
28	10127200	72500	UNEMPLOYMENT COMPENSATION	D	25.00
29	10121200	70400	WAGES-CLERICAL-OTHER	I	1,244.00
30	10121200	71500	SOCIAL SECURITY	I	95.00
31	10121200	71800	RETIREMENT	I	50.00
32	10121200	72100	WORKERS' COMPENSATION	I	24.00
33	10121200	72200	SICK AND ACCIDENT IN	I	6.00
34	10121200	72500	UNEMPLOYMENT COMPENSATION	I	5.00
35	10121200	70300	SALARIES-ELECTED OR	I	1,721.00
36	10121200	71500	SOCIAL SECURITY	I	132.00
37	10121200	71800	RETIREMENT	I	69.00
38	10121200	72100	WORKERS' COMPENSATION	I	34.00
39	10121200	72200	SICK AND ACCIDENT IN	I	9.00
40	10121200	72500	UNEMPLOYMENT COMPENSATION	I	7.00
41	10111000	96999	BUDGET REDUCTION TAB	I	18,664.00

Journal Totals

Increase	23,664.00
Decrease	23,664.00

Budget Amendment Quick Entry

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Journal

Journal 2010/05 32 Ref 2010 Desc FINANCE Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Description	I/D	Amount
37	10121200	71800	RETIREMENT	I	69.00
38	10121200	72100	WORKERS' COMPENSATIO	I	34.00
39	10121200	72200	SICK AND ACCIDENT IN	I	9.00
40	10121200	72500	UNEMPLOYMENT COMPENS	I	7.00
41	10110100	96999	BUDGET REDUCTION TAR	I	18,854.00
42	73127400	70300	SALARIES-ELECTED OR	I	804.00
43	73127400	71500	SOCIAL SECURITY	I	615.00
44	73127400	71800	RETIREMENT	I	32.00
45	73127400	72100	WORKERS' COMPENSATIO	I	16.00
46	73127400	72200	SICK AND ACCIDENT IN	I	4.00
47	73127400	72500	UNEMPLOYMENT COMPENS	I	3.00
48	67787201	70300	SALARIES-ELECTED OR	I	201.00
49	67787201	71500	SOCIAL SECURITY	I	15.00
50	67787201	71800	RETIREMENT	I	8.00
51	67787201	72100	WORKERS' COMPENSATIO	I	4.00
52	67787201	72200	SICK AND ACCIDENT IN	I	1.00
53	67787201	72500	UNEMPLOYMENT COMPENS	I	1.00
54	73127400	40004	NET ASSETS - RESERVE	I	1,474.00
55	67787200	40004	NET ASSETS - RESERVE	I	230.00
56	10123300	70501	PART TIME WAGES	I	1,241.00

Journal Totals

Increase 23,664.00
Decrease 23,664.00

Bay County Michigan

Additional Comments

Journal: 32 Line: 1

2010 BUDGET REDUCTION TARGET OF \$14,567.

Budget Amendment Quick Entry

My File Edit Tools Help



Journal

Journal 2010/05 34 Ref 2010 Desc SOC/RETIRE Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
	2503	9533		BUDGET REDUCTION TIES		1,587.00
2	29067000	84505		STRONG FAMILIES/SAFE	D	1,587.00
3	73127400	96999		BUDGET REDUCTION TAR	I	5,212.00
4	73127400	72900		POSTAGE	D	1,000.00
5	73127400	95500		MISCELLANEOUS	D	2,000.00
6	73127400	96000		EDUCATION AND TRAIN	D	1,000.00
7	73127400	80100		PROFESSIONAL SERVICE	D	1,212.00

Journal Totals

Increase	6,719.00
Decrease	6,719.00

Record(s) updated.

Bay County, Michigan

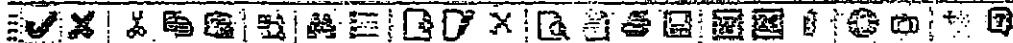
Additional Comments

Journal: 34 Line: 1.

2010 BUDGET TARGET REDUCTION FOR SOCIAL WELFARE OF \$1,507 AND RETIREMENT FUND OF \$5,212.

Budget Amendment Quick Entry

My File Edit Tools Help



Journal

Journal 2010/05 35 Ref 2010 Desc BGT W/OFFS Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	27667200	69999		BUDGET REDUCTION TAR		31,261.00
2	27667200	40001		FUND BALANCE	I	31,261.00
3	29368900	96999		BUDGET REDUCTION TAR	I	904.00
4	29368900	69901		TRANSFERS IN FROM GE	I	904.00
5	10168900	99900		TRANSFERS OUT TO OTH	I	904.00
6	10110100	40001		FUND BALANCE	I	904.00
7	27436400	96999		BUDGET REDUCTION TAR	I	307.00
8	27436400	69901		TRANSFERS IN FROM GE	I	307.00
9	10136400	99900		TRANSFERS OUT TO OTH	I	307.00
10	10110100	40001		FUND BALANCE	I	307.00

Journal Totals

Increase	00
Decrease	00

Record(s) updated.

Bay County, Michigan

Additional Comments

Journal: 35 Line: 1

TO ADJUST THE 2010 BUDGET TARGET REDUCTIONS FOR WRITE OFF.

Budget Amendment Quick Entry

File Edit Tools Help



Journal

Journal 2010/05 36 Ref 2010 Desc VETS Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	10110100	96999		BUDGET REDUCTION TAR	I	1,000.00
2	10110100	96999		BUDGET REDUCTION TAR	I	4,969.00
3	10110100	40001		FUND BALANCE	I	4,969.00

Journal Totals

Increase 1,000.00

Decrease 1,000.00

Record(s) updated.

Bay County, Michigan

Additional Comments

Journal: 36 Line: 1

2010 BUDGET REDUCTION TARGET REDUCES VETERANS CONVENTION \$1,000 & WRITE OFF \$4,969 OF BUDGET CUTS DUE TO MAINLY GRANT ACTIVITIES.

Budget Amendment Quick Entry

My File Edit Tools Help



Accept (Enter)

Journal

Journal 2010/05 37 Ref 2010 Desc ENV HLTH Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	22161500	67600		REIMBURSEMENTS	1	48.00

Journal Totals

Increase	.00
Decrease	.00

Record(s) updated.

Bay County Michigan

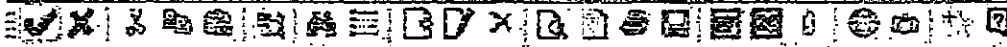
Additional Comments

Journal: 37 Line: 1

ROLL OVER REMAINING FUNDS FOR GRANT FUNDS FROM DRAIN COMMISSION OFFICE FOR
KAWKAWLIN RIVER PROJECT.

Budget Amendment Quick Entry

File Edit Tools Help



Journal

Journal 2010/05 38 Ref 2010 Desc BLDG/GRNDS Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
2	10175100	99100		VEHICLES	1	18,106.00

Journal Totals

Increase	18,106.00
Decrease	18,106.00

Record(s) updated.

Bay County, Michigan

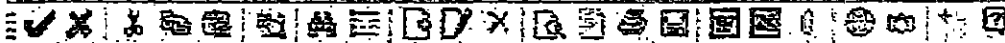
Additional Comments

Journal: 38 Line: 1

BUILDINGS AND GROUNDS ORIGINALLY BUDGETED FOR PURCHASE OF VEHICLE UNDER
101-26500 BLDG/GROUNDS BUT GOING TO BE USED AS PART OF RECREATION ACTIVITY PER
RICK PABALIS.

Budget Amendment Quick Entry

My File Edit Tools Help



Journal

Journal 2010/05 39 Ref 2010 Desc ROAD Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	UD	Amount
1	1013150	9974		COMPUTER SOFTWARE		14,895.00
2	1013150	98001		COMPUTER SOFTWARE	I	23,500.00
3	1013150	96741		COMPUTER HARDWARE EX	I	33,146.00
4	1013150	74500		ROAD/MARINE PATROL S	I	1,199.00
5	1013150	93700		HARD/SOFTWARE REPAIR	I	7,596.00
6	1013150	80200		CONTRACTUAL SERVICES	I	6,110.00
7	1013150	96751		VEHICLE EQUIPMENT EX	I	18,755.00
8	10110100	40001		FUND BALANCE	I	115,000.00

Journal Totals

Increase
Decrease

Record(s) updated.

Bay County Michigan

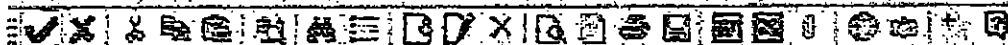
Additional Comments

Journal: 39 Line: 1

TO BUDGET FOR ELECTRONIC TICKETING SYSTEM TO IMPROVE EFFICIENCY, REDUCE
PAPERWORK AND IMPROVE OFFICER SAFETY.

Budget Amendment Quick Entry

File Edit Tools Help



Journal

Journal 2010/05 40 Ref 2010 Desc CORP.COUNC Eff Date 05/11/2010

Journal Lines

Line	Org	Object	Proj	Description	I/D	Amount
1	1012600	81700		LEGAL FEES		25,000.00
2	10126600	81700		LEGAL FEES	I	25,000.00

Journal Totals

Increase	25,000.00
Decrease	25,000.00

Record(s) updated.

Bay County, Michigan

Additional Comments

Journal: 40 Line: 1

TO INCREASE CORPORATION COUNSEL LEGAL FEES BY \$25,000 AND DECREASE PERSONNEL
LEGAL FEES.

No. 2010-

BAY COUNTY BOARD OF COMMISSIONERS

4/13/10

RESOLUTION

BY: WAYS AND MEANS COMMITTEE (4/6/2010)

WHEREAS, Bay County's budgetary reduction process should be conducted in the most efficient and effective manner possible; and

WHEREAS, Some departments, divisions, and elected officials' are more or less able than others to contribute toward the reduction in any budget year; and

WHEREAS, Applying a standard percentage reduction in all departments would drive sub-optimal results; and

WHEREAS, The current projection of budget reductions will be adjusted as time goes by; Be It Therefore

RESOLVED, That in those instances in which departments, divisions, and elected officials have over achieved their budget reduction target for any year in the 2010-2013 budget cycle, the permanent and recurrent savings may be carried forward into subsequent years and used as credits toward budget reduction targets in the remaining budget years in 2011, 2012, and 2013, And Be It Further

RESOLVED That by utilizing sound budgetary planning principles, reductions shall be designated to 13 broad budgetary groups.

DONALD J. TILLEY, CHAIR
AND COMMITTEE

Finance - Budget Reduction

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
Michael J. Duranczyk				Colleen M. Maillette				Brian K. Elder			
Patrick H. Beson				Ernie Krygier				Eugene F. Gwizdala			
Vaughn J. Begick				Kim Coonan				Donald J. Tilley			

VOTE TOTALS:

ROLL CALL: YEAS _____ NAYS _____ EXCUSED _____

VOICE: YEAS _____ NAYS _____ EXCUSED _____

DISPOSITION: ADOPTED _____ DEFEATED _____ WITHDRAWN _____
AMENDED _____ CORRECTED _____ REFERRED _____

- 138 -

Analysis of General Fund Unreserved/Undesignated Fund Balance 2010

Description	Res. or Motion #	2010 Fund Balance	Fund Balance Budgeted
Estimated Unreserved/Undesignated Fund Balance or (Deficit) 12/31/2009		\$3,000,000	\$0
Reverse previous years reserved/designated Fund Balance *		\$124,864	
Unreserved/Undesignated Fund Balance or (Deficit)		\$3,124,864	
2010 Budgeted Surplus / (Deficit)		\$0	

BUDGET ADJUSTMENTS POSTED IN JANUARY, FEBRUARY, MARCH, APRIL 2010

To budget for rollover of 2009 PO's for ISD closed out @12/31/09*	10-02-0661	(\$124,864)	124,864
Rollover remaining Fds recreation act frm orig \$1000 BC/BS MI Walks prog	10-03-0002	(\$664)	664
Budget for a Polycam System to Juvenile Home	10-03-0008	(\$5,340)	5,340
Budget 10131500 for purchase Patrol Veh due to accident net lns proceeds	10-03-0020	(\$14,675)	14,675
Budget for polycam system & cart at Juvenile Home for Probate Court	10-03-0008	(225)	225
Budget for polycam system & cart at Juvenile Home for Probate Court	10-03-0008	(5,115)	5,115
Correct 10120200 payroll revenue s/b \$75 keyed in as \$7500 under 63700	10-04-0006	(7,425)	7,425
Roll over unused funds budgeted in 2009 for exterior cleaning of Bldg.	10-04-0003	(6,000)	6,000
Roll over remaining Bangor DDA expenditure dollars for Civic Arena.	10-04-0005	(63,456)	63,456
			0
			0
			0
			0
			0
			0
			0
		0	0
April 30, 2010		(227,764)	227,764
Estimated Unreserved, Undesignated Fund Balance or (Deficit) 04/30/2010		\$2,897,100	\$227,764

THOMAS L. HICKNER
Bay County Executive

FINANCE DEPARTMENT
Bay County Building
515 Center Avenue, Suite 701
Bay City, MI 48708-5128



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Finance Officer
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CRYSTAL A. HEBERT
Assistant Finance Officer
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KIMBERLY A. PRIESSNITZ
Budget/Grants
priessnitzk@baycounty.net

TO: Donald J. Tilley, Chairperson
Ways & Means Committee

FROM: Tim Quinn, 
Interim Finance Officer

RE: Executive Directive #2007-11

DATE: April 28, 2010

REQUEST:

Please place this memo on the May 4, 2010 agenda for your committee's information.

BACKGROUND:

On April 16, 2010, an e-mail was sent requesting departments to contact their grantor agencies to confirm their level of grant funding for the current year. As stated previously, the Finance Department would request monthly updates from these departments regarding their grant funding status and then provide a status update to your committee at your monthly meeting.

ECONOMICS:

As of the date of this missive, the following are the updates to the previous correspondence:

1. The state grantor agencies that have responded to department's requests indicate that funding levels for the State Grants with regard to fiscal year 2009 and/or 2010 appear to have no changes.

RECOMMENDATION:

To receive.

C: Tom Hickner
Michael Gray
Marty Fitzhugh
Kim Priessnitz
Crystal Hebert

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